



CITY COUNCIL
Special Called Meeting Agenda

September 27, 2022
5:30 PM
6738 Dixon Street
Milton, FL 32570

1. **Open Meeting**
2. **Invocation**
3. **Pledge of Allegiance**
4. **Public Hearings/Meetings**

Item # 2022-736

- 1) 2nd Public Hearing for Millage Rate for FY 2022/2023 at 5:30 p.m.
 - a. Adopt final millage rate of 2.9900 for FY 2022/2023.
 - b. Resolution #1556-22, Final adoption of millage rate of 2.9900 for FY 2022/2023 **(Requires Vote)**

Item # 2022-737

- 2) 2nd Public Hearing of Budget for FY 2022/2023.
 - a. Adopt Final Budget for FY 2022/2023.
 - b. Resolution #1557-22, Adoption of Final Budget for FY 2022/2023 **(Requires vote)**

5. **Ordinances, Resolutions, & Proclamations**

Item # 2022-738

Second reading of ordinance #1980-22 An ordinance amending the code of ordinances of the City of Milton; Amending the classified salary pay table of the City of Milton; Adopting a new pay range schedule; Providing for the annual salary of the City Clerk and City Manager; and providing for an effective date. **(2nd Reading)**.

6. **Adjourn/Recess**

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the City at least 48 hours before the meeting by contacting City Hall, 6738 Dixon Street, Milton, or by calling 983-5410.

"If any person decides to appeal any decision made by the board, agency, or commission, with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." FS 286.0105



Resolution #: 1556-22

MEETING DATE

September 27, 2022

PREPARED BY

Heidi Sroka, Budget Coordinator
Administration Department

- 1) 2nd Public Hearing for Millage Rate for FY 2022/2023 at 5:30 p.m.
 - a. Adopt final millage rate of 2.9900 for FY 2022/2023.
 - b. Resolution #1556-22, Final adoption of millage rate of 2.9900 for FY 2022/2023 **(Requires Vote)**

RESOLUTION NO. # 1556-22

**A RESOLUTION OF THE CITY OF MILTON OF
SANTA ROSA COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF
AD VALOREM TAXES FOR CITY OF MILTON FOR FISCAL YEAR 2023;
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Milton of Santa Rosa County, Florida, on September 13, 2022, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the City of Milton of Santa Rosa County, Florida, on September 27, 2022, adopted Fiscal Year Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the City of Milton of Santa Rosa County, Florida, held public hearings as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Santa Rosa County has been certified by the County Property Appraiser to the City of Milton as \$478,418,803.

NOW, THEREFORE, BE IT RESOLVED by the City of Milton of Santa Rosa County, Florida that:

Section 1: The FY2023 operating millage rate is 2.99 mills, which is more than the rolled-back rate of 2.6545 mills by 12.64%.

Section 2: This Resolution will take effect immediately upon its adoption.

DULY ADOPTED this _____ Day of _____, 2022.
Time Adopted _____ PM

City of Milton
Casey Powell, Mayor Pro-Tem

ATTESTED:

Dawn Molinero, City Clerk



Resolution #: 1557-22

MEETING DATE

September 27, 2022

PREPARED BY

Heidi Sroka, Budget Coordinator
Administration Department

- 2) 2nd Public Hearing of Budget for FY 2022/2023.
 - a. Adopt Final Budget for FY 2022/2023.
 - b. Resolution #1557-22, Adoption of Final Budget for FY 2022/2023 **(Requires vote)**

RESOLUTION NO. # 1557-22
A RESOLUTION OF THE CITY OF MILTON OF
SANTA ROSA COUNTY, FLORIDA, ADOPTING THE FINAL
BUDGET FOR FISCAL YEAR 2023; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Milton of Santa Rosa County, Florida, on September 13, 2022 and September 27, 2022, held public hearings as required by Florida Statute 200.065; and
 WHEREAS, the City of Milton of Santa Rosa County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2023 in the amount of \$33,367,556.

ESTIMATED REVENUES	GENERAL FUND	CRA I,II,III FUNDS	DEBT SERVICE	CAPITAL PROJECTS FUNDS	NATURAL GAS FUND	WATER/SEWER FUND	SANITATION FUND	OTHER FUNDS	TOTAL ALL FUNDS
Taxes: Millage per \$1000									
Ad Valorem 2.9900	1,358,948								1,358,948
Local Gov 1/2 Cent Sales Tax				909,448					909,448
Local Option Gas Tax	302,560			205,491					508,051
Electricity Taxes	871,064								871,064
Communication Service Tax	474,154								474,154
Business Taxes	134,000								134,000
Permits, Fees:									
Electric Franchise Fees	790,000								790,000
Other licenses & Fees	39,000								39,000
Fire Assessments	177,319								177,319
Intergovernmental Revenue	1,796,706	129,888							1,926,594
Charges for Services	1,214,712	5,000			5,562,562	9,628,181	1,716,972		18,127,427
Fines and Forfeitures	27,650								27,650
Miscellaneous Revenue	281,952	5,019			21,600	20,000	500		329,071
Other Funds:									
Stormwater Fund								254,150	254,150
Marina Fund								47,000	47,000
Sundial Fund								676,600	676,600
TOTAL SOURCES	7,468,065	139,907	-	1,114,939	5,584,162	9,648,181	1,717,472	977,750	26,650,476
Transfers In	5,240,779						375,000		5,615,779
Fund Balances/Reserves/Net Assets		15,000		936,301	150,000				1,101,301
TOTAL REVENUES, TRANSI	\$12,708,844	\$154,907	\$0	\$2,051,240	\$5,734,162	\$9,648,181	\$2,092,472	\$977,750	\$33,367,556
EXPENDITURES / EXPENSES									
General Government	3,909,452			20,000					3,929,452
Public Safety	5,395,334								5,395,334
Physical Environment					4,464,397	6,215,863	1,853,479		12,533,739
Transportation	1,609,162			581,240					2,190,402
Economic Environment	132,377	154,907							287,284
Culture / Recreation	1,662,518			1,450,000					3,112,518
Debt Service									0
Other Funds:									
Stormwater Fund								254,150	254,150
Marina Fund								47,000	47,000
Sundial Fund								676,600	676,600
TOTAL EXPENDITURES / EX	12,708,844	154,907	0	2,051,240	4,464,397	6,215,863	1,853,479	977,750	28,426,479
Transfers Out	0	0			1,269,765	3,432,319	238,993		4,941,077
Fund Balances/Reserves/Net .	0	0		0	0	0	0	0	0
TOTAL APPROPRIATED EXPENDITURES	\$12,708,844	\$154,907	\$0	\$2,051,240	\$5,734,162	\$9,648,181	\$2,092,472	\$977,750	\$33,367,556
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.									

NOW, THEREFORE, BE IT RESOLVED by the City of Milton of Santa Rosa County, Florida that:

Section 1: The Fiscal Year 2023 Final Budget be adopted.

Section 2: This Resolution will take effect immediately upon its adoption.

DULY ADOPTED this _____ Day of _____, 2022.

Time Adopted _____ PM

Casey Powell, Mayor Pro-Tem

ATTEST:

Dawn Molinero, City Clerk



Ordinance #:

MEETING DATE

September 27, 2022

PREPARED BY

Heidi Sroka, Budget Coordinator
Administration Department

Second reading of ordinance #1980-22 An ordinance amending the code of ordinances of the City of Milton; Amending the classified salary pay table of the City of Milton; Adopting a new pay range schedule; Providing for the annual salary of the City Clerk and City Manager; and providing for an effective date. **(2nd Reading)**.

ORDINANCE NO. #1980-22

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF MILTON;
AMENDING THE CLASSIFIED SALARY PAY TABLE OF THE CITY OF MILTON;
ADOPTING A NEW PAY RANGE SCHEDULE; PROVIDING FOR THE ANNUAL SALARY
OF THE CITY CLERK AND CITY MANAGER; AND PROVIDING FOR AN EFFECTIVE
DATE.**

BE IT ENACTED by the City Council of the City of Milton, Florida:

Section 1: The attached Salary Pay Table and Position Pay Range Schedule are hereby adopted. Prior tables and schedules are hereby cancelled. The tables and schedules shall remain on file in the City Clerk's office as required by Section 38-1 of the Milton Code of Ordinances.

Section 2: Section 38-1 of the Milton Code of Ordinances is hereby modified to read as follows:

City Manager - Salary as determined by Council

City Clerk - Salary as determined by Council in consultation with City Manager

Section 3: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 4: Should any portion of this ordinance be declared invalid or unconstitutional, the remaining portions shall remain unaffected.

Section 5: This ordinance shall be effective for pay purposes on the first full payroll in October 2022.

MILTON CITY COUNCIL

By: _____
Casey Powell, Mayor Pro-Tem

ATTEST:

Dawn Molinero, City Clerk

Date of First Reading: September 13, 2022

Date of Publication: September 22, 2022

Date of Second Reading: September 27, 2022

Legal in form and valid when signed by the City Attorney,

Alex Andrade, City Attorney