



**Community Improvement Board
Regular Meeting Agenda**

February 24, 2026
5:30 PM
6738 Dixon Street
Milton, FL 32570

- 1. Call Meeting to Order**
- 2. Invocation & Pledge of Allegiance**
- 3. Review and Approval of Agenda**
- 4. Approval of Minutes**
- 5. Agenda Items**
 - Item # 2026-3903
CRA Annual Report
 - Item # 2026-3904
Downtown Connectivity - Sidewalks and Walking Trails
 - Item # 2026-3905
Update on SRC & Milton projects
- 6. Public Input**
- 7. Old Business**
 - Item # 2026-3906
Identify Dates for Willing Street One-Way Discussion
- 8. New Business**
- 9. Adjournment**

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the City at least 48 hours before the meeting by contacting City Hall, 6738 Dixon Street, Milton, or by calling 983-5410.

"If any person decides to appeal any decision made by the board, agency, or commission, with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." FS 286.0105



Agenda Item # 2026-3903
CRA Annual Report

MEETING DATE **PREPARED BY**

February 24, 2026

Stephen Prestesater, Director
of Economic Development

BACKGROUND

The City of Milton Community Redevelopment Agency was established to address conditions of deterioration within designated redevelopment areas and to stimulate long-term economic vitality. CRA I (Downtown) was created in 1982, with CRA II North and CRA III South added in 2016 to expand revitalization efforts beyond the historic core.

Under Florida Statutes 163, Part III governing Community Redevelopment Agencies, tax increment revenues are generated from the increase in taxable property values above each district's established base year. These incremental revenues are reinvested exclusively within the redevelopment areas to fund public improvements, infrastructure, and economic development initiatives.

Over time, the CRA districts have demonstrated significant increases in taxable value and commercial activity. Strategic infrastructure investments, historic preservation efforts, private sector reinvestment, and coordinated planning have contributed to sustained growth within the redevelopment footprint.

While annual TIF revenues may fluctuate based on property valuation cycles and market conditions, long-term trends indicate continued economic productivity within the districts. The CRA's financial structure, including the prudent use of fund balances carried forward, allows the Agency to plan multi-year projects and respond to emerging redevelopment opportunities.

As the City advances catalytic initiatives such as waterfront redevelopment, business improvement programs, and continued downtown infrastructure improvements, the CRA remains positioned as a central mechanism for guiding responsible growth while preserving Milton's historic character.

SUMMARY

The City of Milton's Community Redevelopment Agency (CRA) districts continue to demonstrate measurable growth and sustained reinvestment within a focused redevelopment footprint. Collectively representing approximately **8% of the City's land mass**, the three CRA

districts generated **\$190,915 in Tax Increment Financing (TIF) revenue in 2025**, accounting for approximately **10% of total citywide ad valorem revenue**, while the remaining 92% of the City generated approximately **\$1,720,825**.

Since their respective base years, the CRA districts have experienced substantial taxable value growth:

- **CRA I (est. 1982):** 334.4% increase in taxable value (1982–2025)
- **CRA II (est. 2016):** 139.3% increase (2016–2025)
- **CRA III (est. 2016):** 207.1% increase (2016–2025)

In addition to valuation growth, total CRA revenues (inclusive of fund balance forward, TIF revenue, sponsorships, and interest) increased across the three districts, reaching a combined total of **\$338,856 in 2025**, reflecting the Agency’s strengthening financial capacity and responsible fiscal management.

Recent capital investments, including resurfacing of key downtown parking facilities, pedestrian improvements at Jernigan’s Landing, and facility preservation at Magnolia Hall, have enhanced accessibility, safety, and event readiness within the downtown core. Concurrent private investment, commercial occupancy increases, and planned catalytic projects such as the Milton Marina redevelopment further position the CRA districts for continued economic expansion.

The CRA remains a strategic economic development tool, leveraging incremental tax growth to reinvest directly into infrastructure, revitalization, and long-term community enhancement.

RECOMMENDATION

No action needed - Informational

ATTACHMENTS

1. Milton CRA Annual Report 2025 (1)

CITY OF

MILTON

COMMUNITY REDEVELOPMENT AGENCY
2025 ANNUAL REPORT



MILTONFL.ORG



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COMMUNITY REDEVELOPMENT

CITY MANGER, ED SPEARS

"The Community Redevelopment Areas (CRAs) play a vital role in Milton's revitalization by driving economic development, preserving our historic charm, and improving infrastructure. Through strategic investments and community-driven projects, the CRAs are helping to create a vibrant downtown, attract new businesses, and enhance the quality of life for our residents. Their continued growth ensures that Milton remains a thriving and welcoming city for generations to come."



WHERE GOOD LIVING FLOWS

- FOUNDED 1844 -

Nestled on the banks of the Blackwater River, the City of Milton is a thriving community that seamlessly blends historic charm with modern growth. Founded in 1844, Milton is one of Florida's oldest cities, rich in heritage and deeply connected to its roots as a mill town through the protected Long Leaf Pine tree canopy.

Today, it remains a welcoming and family-oriented destination with vibrant neighborhoods, locally owned shops, and diverse dining experiences. The city's historic downtown, scenic Riverwalk, and community-focused initiatives make it an exceptional place to live, work, and play.

COMMITTED TO REVITALIZATION

WRITTEN BY
STEPHEN PRESTESATER,
CITY OF MILTON,
ECONOMIC DEVELOPMENT
DIRECTOR



Milton's commitment to revitalization is evident through the efforts of the Community Redevelopment Agency (CRA), which has played a pivotal role in enhancing the city's economic vitality and aesthetic appeal.

Established in 1982, the Downtown Community Redevelopment Area is guided by a comprehensive redevelopment plan and overseen by the CRA Board, composed of the eight members of the City Council. The board sets the vision, strategy, and funding priorities to foster sustainable growth while preserving the city's historic character.

Since its inception, the CRA has contributed to transformative projects, including expansions to the Riverwalk, the development of the Veterans Memorial Plaza, Whittle Park, upgraded public infrastructure, and streetscape enhancements that create an inviting and pedestrian-friendly downtown.





CRA'S MISSION & IMPACT

The mission of the City of Milton's **Community Redevelopment Agency (CRA)** is to reverse conditions of decline within designated redevelopment areas and foster positive, long-term growth that strengthens the community, economy, and overall quality of life. Through thoughtful planning, strategic investment, and strong partnerships, the CRA works to revitalize neighborhoods, support economic opportunity, and enhance public spaces for residents and visitors alike.

Key objectives of the CRA include:

- Enhancing the appearance, safety, and vibrancy of redevelopment districts
- Stimulating economic redevelopment and attracting private investment
- Supporting residential revitalization and encouraging mixed-use development that promotes walkability and community connection

With the Downtown CRA's life extended for an additional 30 years in 2012, the City continues to implement projects that improve infrastructure, activate public spaces, and lay the groundwork for sustained prosperity. These investments have helped position downtown Milton as a growing hub for small business, civic activity, and cultural identity.

The expansion of redevelopment efforts in 2017 with the creation of CRA II North and CRA III South broadened Milton's vision beyond the downtown core. While still developing, these districts are already gaining momentum. Improvements at Carpenter's Park, including the expansion of the food truck court, have enhanced accessibility and safety for families while providing direct electrical service that reduces emissions and supports local vendors more sustainably. Additional investments in parks, housing, and recreational amenities continue to strengthen neighborhood livability.

GROWTH & OUTLOOK

Even in a changing economic climate, the City of Milton's Community Redevelopment Areas (CRAs) continue to demonstrate strong, steady growth. In 2025, the Downtown CRA I generated **\$162,874** in **Tax Increment Financing (TIF)** revenue, representing a **16.2%** increase over the previous year. When combined with prior-year balances and supplemental revenue sources, the CRA I had **\$260,421** available to support neighborhood improvements, revitalization projects, and community investments. This financial strength underscores the effectiveness of strategic redevelopment efforts and responsible fiscal stewardship.

CRA II and CRA III continue to build momentum by supporting residential stability and thoughtful redevelopment that strengthens Milton's neighborhoods. Rising property values, coordinated planning, and strong partnerships between the City and Santa Rosa County reflect a redevelopment program that is both resilient and forward-looking.

Looking ahead, the CRA is preparing for transformative projects that will further accelerate economic and community growth. The Milton Marina redevelopment within CRA II, awarded this past year, is expected to serve as a catalyst for waterfront activity, business expansion, and enhanced public engagement. Complementing this effort are plans for a redevelopment of the downtown county courthouse, anticipated for approval in 2026, signaling continued public investment that will stimulate surrounding redevelopment opportunities.

Together, these initiatives mark a period of rapid and intentional growth for Milton. The CRA remains committed to guiding this momentum responsibly, honoring the city's historic character while investing in modern infrastructure and vibrant public spaces. Redevelopment is not only underway; it is accelerating in a way that strengthens neighborhoods, attracts investment, and enhances quality of life. Through thoughtful planning and strong partnerships, Milton is positioning itself for a resilient and prosperous future that will benefit residents, businesses, and visitors for generations to come.





TIF VS AD VALOREM REVENUE

In 2025, the City of Milton's Community Redevelopment Areas (CRAs) generated **\$190,915** in Tax Increment Financing (TIF) revenue. During the same year, the remaining 92% of the city outside the CRA districts generated approximately **\$1,720,825** in ad valorem tax revenue. Combined, total city ad valorem revenues reached about **\$1.91 million**.

This means the CRA districts, which represent just 8% of Milton's land mass, accounted for approximately **10%** of total ad valorem revenue in **2025**.

For comparison, in **2024**, the CRA districts represented **5.8%** of the city's total assessed value, reflecting a smaller share of the city's overall tax base at that time. The shift from **5.8%** in **2024** to roughly **10%** in **2025** represents an increase of about **4.2** percentage points in the CRA districts' relative contribution.

This change illustrates how redevelopment activity within the CRA boundaries continues to strengthen Milton's tax base. While annual revenues and assessed values can fluctuate due to market conditions and valuation cycles, the year-over-year increase demonstrates growing economic productivity within a focused redevelopment footprint. In practical terms, a relatively small geographic portion of the city is generating an outsized and increasing share of taxable value, reinforcing the CRA program's role as a catalyst for reinvestment, revitalization, and long-term fiscal health.

TOTAL CRA REVENUES

2023- 2025

Total CRA revenues for the City of Milton's Community Redevelopment Areas (CRAs) **reflect a combination of tax increment financing (TIF), prior-year fund balances, sponsorships, and earned interest.** Together, these sources provide the financial capacity needed to support redevelopment projects, infrastructure improvements, and community investments.

From 2023 through 2025, all three CRA districts demonstrated increasing financial capacity, driven largely by responsible fiscal management and the intentional carry-forward of funds to support future initiatives.

In **2023**, combined CRA revenues totaled **\$158,612**, establishing a stable baseline. Revenues increased significantly in **2024** to **\$218,920**, supported in part by prior-year balances. By **2025**, total available CRA revenues reached **\$338,856**, reflecting the continued accumulation of funds designed to position the districts for larger redevelopment efforts.

A major contributor to this growth has been the strategic use of fund balances carried forward year to year. These reserves allow the CRA to plan multi-year improvements, respond to redevelopment opportunities, and maintain financial stability. The upward trend highlights strong stewardship and reinforces the CRA program's role as a long-term investment engine for Milton's revitalization.



Total Revenue for 2023

CRA I: \$120,019.00

CRAII: \$27,616.00

CRA III: \$10,977.00

Total for 2023: \$158,612.00

Total Revenue for 2024

CRA I: \$157,769.00

CRAII: \$45,104.00

CRA III: \$16,047.00

Total for 2024: \$218,920.00

Total Revenue for 2025

CRA I: \$260,421.00

CRAII: \$57,140.00

CRA III: \$21,295.00

Total for 2025: \$338,856.00



City of Milton CRA's Revenue and Expense Reports

CRA I

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual
REVENUE					
Fund Balance Forward	\$46,477.00	\$37,440.00	\$ -7,690.00	\$8,641.00	\$88,722.00
Funds Returned by Vendor	\$ -	\$ -	\$ -	\$ -	\$ -
TIF Revenue – City	\$26,231.00	\$31,013.00	\$36,705.00	\$46,033.00	\$54,442.00
TIF Revenue – Other	\$51,843.00	\$61,294.00	\$74,825.00	\$93,840.00	\$108,432.00
Sponsorship/Event Revenue	\$5,950.00	\$10,141.00	\$14,554.00	\$6,910.00	\$8,760.00
Interest Income/Other	\$ -	\$21.00	\$1,625.00	\$2,345.00	\$65.00
TOTAL REVENUE	\$130,501.00	\$139,909.00	\$120,019.00	\$157,769.00	\$260,421.00
EXPENSES					
Audit	\$ -	\$ -	\$7,500.00	\$7,500.00	\$7,500.00
Other Contractual Services	\$3,790.00	\$4,664.00	\$ -	\$ -	\$2,200.00
Utility Services	\$13,146.00	\$12,993.00	\$13,761.00	\$13,600.00	\$13,117.00
Advertising/Promotional	\$5,238.00	\$7,068.00	\$3,962.00	\$ -	\$ -
5K Run	\$ -	\$ -	\$ -	\$ -	\$ -
Bands on the Blackwater	\$50,258.00	\$74,598.00	\$55,167.00	\$415.00	\$51.00
Movie Nights	\$338.00	\$4,818.00	\$ -	\$ -	\$ -
Other Events	\$4,780.00	\$5,057.00	\$3,939.00	\$ -	\$ -
Milton in May	\$ -	\$ -	\$ -	\$ -	\$ -
Waterfest	\$4,993.00	\$4,994.00	\$1,500.00	\$ -	\$ -
Rhythm & Ribs	\$ -	\$ -	\$ -	\$ -	\$ -
Misc.	\$ -	\$1,408.00	\$1,396.00	\$1,480.00	\$3,162.00
Property Tax/Fire Fee	\$577.00	\$605.00	\$567.00	\$567.00	\$706.00
Operating Supplies	\$2,294.00	\$725.00	\$2,487.00	\$ -	\$ -
Dues/Subscriptions/Training	\$495.00	\$ -	\$ -	\$ -	\$2,954.00
Capital – Downtown Projects	\$ -	\$ -	\$ -	\$4,799.00	\$41,937.00
Grants – Misc.	\$6,800.00	\$15,000.00	\$21,099.00	\$40,686.00	\$55,000.00
Building & Magnolia Hall	\$ -	\$ -	\$ -	\$ -	\$14,732.00
Transfers to other Funds	\$ -	\$15,669.00	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$92,709.00	\$147,599.00	\$111,378.00	\$69,047.00	\$141,359.00
BALANCE	\$37,792.00	\$-7,690.00	\$8,641.00	\$88,722.00	\$119,062.00

CRA II

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual
REVENUE					
Fund Balance Forward	\$1,911.00	\$3,113.00	\$12,939.00	\$27,616.00	\$34,316.00
TIF Revenue – City	\$404.00	\$3,225.00	\$4,687.00	\$5,575.00	\$7,622.00
TIF Revenue – Other	\$798.00	\$6,571.00	\$9,555.00	\$11,366.00	\$15,181.00
Interest Income	\$ -	\$ -	\$435.00	\$546.00	\$21.00
TOTAL REVENUE	\$3,113.00	\$12,939.00	\$27,616.00	\$45,104.00	\$57,140.00
EXPENSES					
Other Contractual Svcs	\$ -	\$ -	\$ -	\$10,788.00	\$4,656.00
Carpenter's Park	\$ -	\$ -	\$ -	\$ -	\$6,612.00
TOTAL EXPENSES	\$ -	\$ -	\$ -	\$10,788.00	\$11,268.00
BALANCE	\$3,113.00	\$12,939.00	\$27,616.00	\$34,316.00	\$45,872.00

CRA III

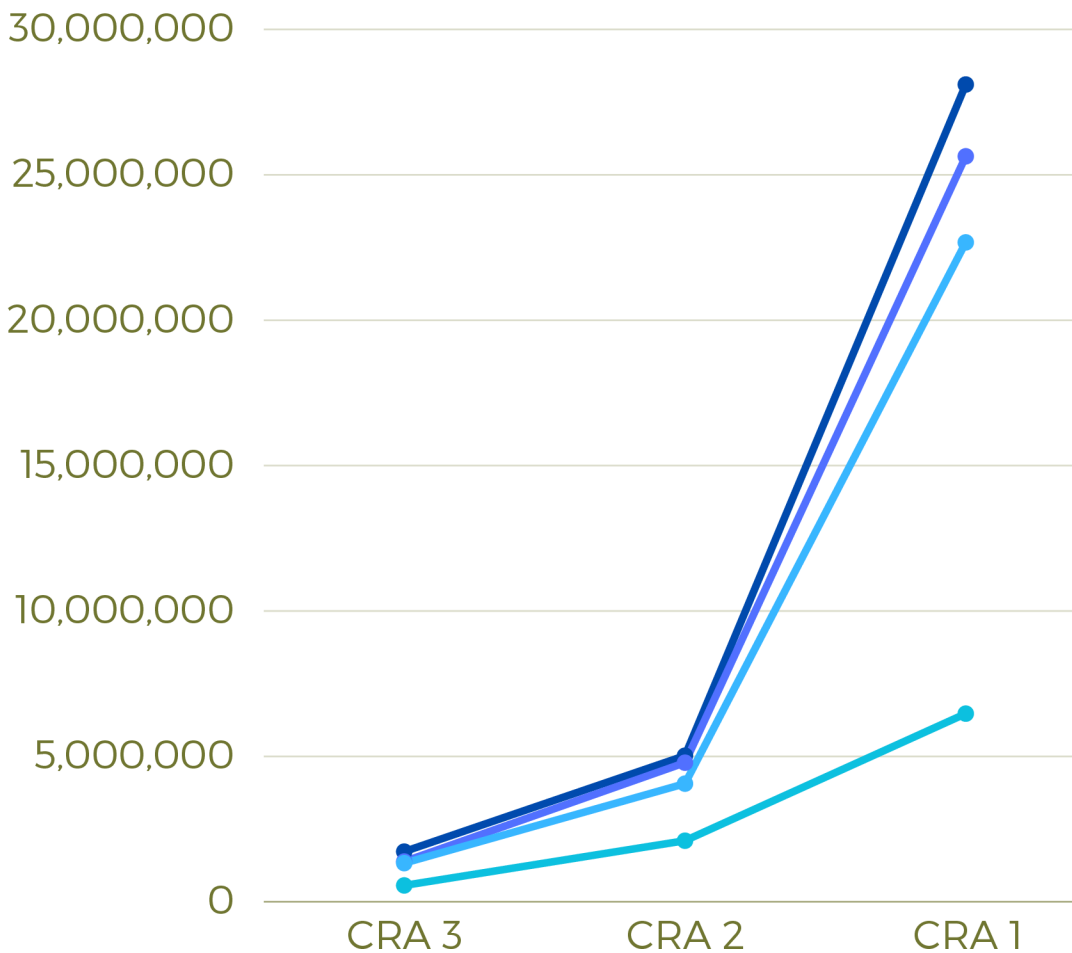
	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual
REVENUE					
Fund Balance Forward	\$2,013.00	\$4,109.00	\$6,672.00	\$10,977.00	\$16,047.00
TIF Revenue – City	\$704.00	\$861.00	\$1,354.00	\$1,596.00	\$1,751.00
TIF Revenue – Other	\$1,392.00	\$1,702.00	\$2,760.00	\$3,253.00	\$3,487.00
Interest Income	\$ -	\$ -	\$191.00	\$221.00	\$10.00
TOTAL REVENUE	\$4,109.00	\$6,672.00	\$10,977.00	\$16,047.00	\$21,295.00
TOTAL EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -
BALANCE	\$4,109.00	\$6,672.00	\$10,977.00	\$16,047.00	\$21,295.00



CRA TAXABLE VALUES

BASE YEAR VS 2023 VS 2024 VS 2025

- 2025
- 2024
- 2023
- Base Year



CRA I Taxable Value

1982 - \$6,470,039
 2023 - \$22,675,876
 2024 - \$25,636,410
 2025 - \$28,105,126

**Percentage of Growth
 Since Base: 334%**

CRA II Taxable Value

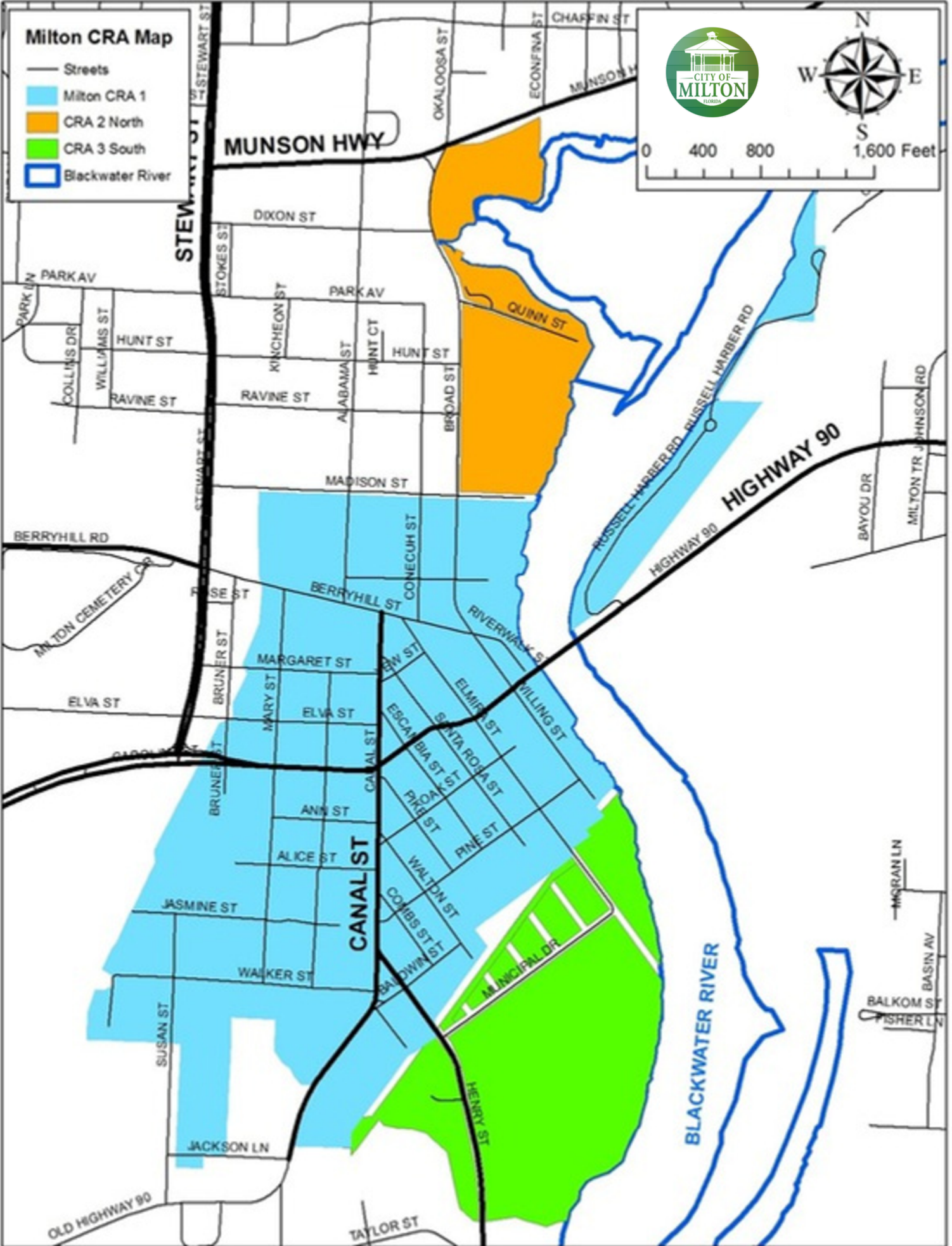
2016 - \$2,099,842
 2023 - \$4,062,424
 2024 - \$4,783,266
 2025 - \$5,023,975

**Percentage of Growth
 Since Base: 139%**

CRA III Taxable Value

2016 - \$561,780
 2023 - \$1,329,055
 2024 - \$1,383,568
 2025 - \$1,725,154

**Percentage of Growth
 Since Base: 207%**





COMMERCIAL GROWTH

Over the past year, the City of Milton has experienced a noticeable increase in commercial activity, reflecting renewed confidence in the downtown district and a broader trend of revitalization. Private investment continues to play a central role in preserving Milton's historic character while bringing new energy and economic opportunity to the community.

One notable example is Plan B Collective, which owns a historic downtown home and operates **82 Magnolia**, an aesthetics and wellness medical spa. The group invested tens of thousands of dollars into the restoration and revitalization of the historic structure located at 6867 Oak Street, carefully preserving its character while modernizing the space for business use. Adjacent to this property, the **Santa Rosa Arts & Culture Foundation** also invested more than \$36,973 in painting and restoration work on another historic building, further enhancing the visual appeal and cultural identity of the downtown corridor.

Beyond these targeted restoration efforts, downtown Milton has seen multiple formerly vacant commercial units return to productive use, a strong indicator of economic momentum. Local breweries and eateries continue to attract residents and visitors alike, with establishments such as **Beardless Brew Haus, Blackwater Bistro, Boomerang's Pizza Kitchen, The Prost Office, and Gulf Coast Garage Bar** contributing to a lively downtown atmosphere.

New and expanding businesses are also strengthening Milton's commercial base. **Posh Color Bar**, an upscale hair salon; **The Sweet Greek Café**; and **The Studio — Look Good, Feel Good** now call downtown home, broadening the mix of services and experiences available to the community. In 2025, **the Santa Rosa Dance Academy** relocated to a centrally located downtown facility, bringing additional foot traffic, family engagement, and activity to the area.

Together, these investments and business openings demonstrate a growing commitment to Milton's downtown core. Revitalization efforts are not only preserving historic assets, but they are also creating a vibrant commercial environment that supports local entrepreneurship, attracts visitors, and strengthens the city's economic foundation.



ACTIVITY SUMMARY

BUSINESS IMPROVEMENT GRANTS

In the City of Milton, Business Improvement Grants totaling **\$50,000.00** were awarded during the reporting period to the following businesses located within the CRA district:

- **82 Magnolia Aesthetics** - Façade Grant for the renovation of a historic commercial property in the CRA I
- **Blackwood Financial** Group- Façade Grant for the renovation of a historic commercial property in the CRA I
- **Santa Rosa Arts & Culture Foundation** - Façade Grant for the renovation of a historic commercial property in the CRA I
- **Santa Rosa Historical Society** - Façade Grants for the renovation of historical commercial property in the CRA I



CAPITOL PROJECTS

CRA I

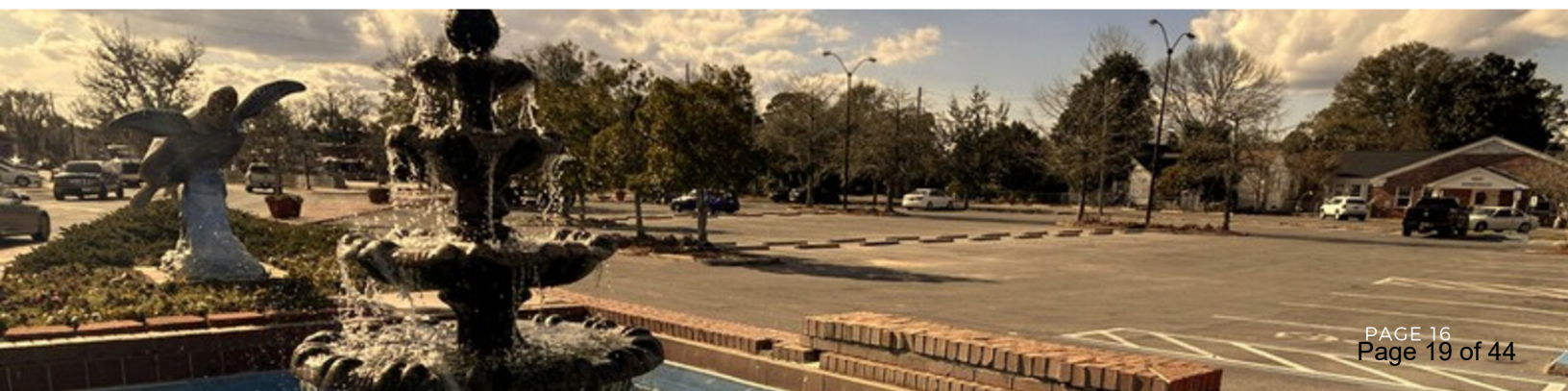
In 2025, the City of Milton completed several important capital projects aimed at improving accessibility, safety, and the overall visitor experience in the downtown area. These upgrades reflect the city's continued commitment to maintaining infrastructure that supports both everyday activity and large community gatherings.

Two of the most heavily used public parking areas, the downtown **Turtle Fountain parking lot** and the **Imogene parking lot** adjacent to Boomerang's Pizza Kitchen, were fully repaved and resurfaced. These lots serve residents, visitors, and vendors throughout the year and are especially important during the city's weekly farmers market and downtown events. The improvements provide smoother access, increased durability, and a more welcoming appearance for those visiting the district.

Additional infrastructure investment occurred at Jernigan's Landing, Milton's downtown event grounds, and a central gathering space for signature events such as Bands on the Blackwater and the July 4th Riverfest. **A new sidewalk was constructed** to enhance pedestrian safety while improving connectivity between activity areas. This addition supports safer foot traffic, encourages walkability, and strengthens mobility within the downtown core.

The City also invested in long-term facility preservation by installing a **new roof on Magnolia Hall**, one of Milton's primary event centers and the home of the Milton Garden Club. This improvement protects a valued community asset, ensuring the building remains functional, welcoming, and available for public gatherings and civic activities for years to come.

Together, these capital improvements enhance the functionality, safety, and appeal of downtown Milton, ensuring public spaces and facilities remain accessible, well-maintained, and ready to support the city's growing calendar of events and daily community life.



CLOSING OUTLOOK

INVESTMENT, GROWTH, & OPPORTUNITY

The City of Milton continues to invest strategically in its downtown core through improvements to the Festival and Events Area, enhancements at Carpenter's Park, and critical infrastructure upgrades that strengthen accessibility, safety, and public appeal. Recent capital improvements, including resurfaced parking areas, pedestrian connectivity enhancements, and preservation work on key community facilities, reinforce the City's commitment to maintaining a vibrant, functional urban center that supports residents, visitors, and businesses alike.

While redevelopment momentum remains strongest within the Downtown CRA (CRA I), where commercial reinvestment and infrastructure improvements continue to drive economic activity, CRA II and CRA III are progressing at a more measured pace. These districts remain positioned for future opportunity, particularly as catalytic projects, such as the **Milton Marina redevelopment** and anticipated public investments, begin to shape long-term growth patterns. Together, the CRA districts represent a coordinated strategy that balances immediate revitalization with thoughtful, sustained development.





Several broader market forces continue to influence Milton's growth trajectory. The City's population milestone in recent years has increased visibility among regional and national investors, while sustained housing demand has supported rising property values despite fluctuating interest rates and inflationary pressures. Although the pace of appreciation has moderated, the overall resilience of the market reflects confidence in Milton's economic fundamentals and quality of life.

These trends present both opportunity and responsibility. Redevelopment prospects, including key downtown sites and evolving riverfront planning, offer the chance to shape Milton's future in ways that **honor its historic character while promoting economic vitality**. Strategic reinvestment, adaptive reuse of properties, and public-private partnerships will remain essential tools in guiding redevelopment that benefits the entire community.

The CRA remains committed to fostering a downtown environment that is clean, safe, walkable, and active, a place where historic preservation and modern growth coexist. Through collaboration with property owners, business leaders, developers, and community stakeholders, the City continues to remove barriers to investment and implement solutions that reflect Milton's long-term vision. With disciplined planning and continued reinvestment, Milton's CRA program stands as a catalyst for sustainable growth, ensuring the downtown core remains a source of pride, opportunity, and economic resilience for years to come.

THE CITY OF MILTON
Where good Living Flows





Agenda Item # 2026-3904

Downtown Connectivity - Sidewalks and Walking Trails

MEETING DATE	PREPARED BY
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February 24, 2026

Stephen Prestesater, Director
of Economic Development

BACKGROUND

Over the past several years, the City has invested in revitalization efforts within the downtown core, recognizing that pedestrian connectivity is essential to economic development, public safety, and overall quality of life. Sidewalk continuity and clearly defined walking routes not only improve mobility but also support downtown businesses, tourism assets, and waterfront activation.

As development and public interest in the downtown area continue to grow, gaps in sidewalk infrastructure have become more apparent. Some streets lack continuous sidewalks, while others require upgrades to meet accessibility and safety standards. To address these concerns, staff developed a comprehensive list of downtown streets for Board consideration.

The CIB's role in this process is to help prioritize improvements based on factors such as:

- Pedestrian safety and high-traffic areas
- Connectivity between key destinations
- Proximity to businesses, schools, parks, and public facilities
- Economic impact potential
- Feasibility and constructability

Once the top five priority streets are identified, staff will present the recommendations to the CRA for funding review and possible inclusion in future capital improvement programming.

SUMMARY

Sidewalks in CRA I

The purpose of this agenda item is to advance Downtown Connectivity efforts through strategic sidewalk expansion and enhancement of pedestrian walking trails. Staff has

compiled and attached a list of downtown streets identified as potential candidates for sidewalk installation, repair, or connectivity improvements.

The Community Improvement Board (CIB) is asked to collectively review the list and identify the top five (5) priority streets to recommend to the Community Redevelopment Agency (CRA) for further evaluation, funding consideration, and potential inclusion in future capital improvement planning.

Additionally, the Board will review a proposed walking trail concept connecting the L&N Railroad Museum to Jernigan’s Landing, further strengthening pedestrian connectivity between key historic, recreational, and waterfront destinations in the downtown core. The proposal includes the need for coordinated wayfinding signage and ongoing maintenance by the City’s Landscape Department.

The goal of this discussion is to establish clear priorities that enhance walkability, safety, accessibility, and economic vitality within the downtown redevelopment area.

Walking Trail Proposal: L&N Railroad Museum to Jernigan’s Landing

The proposed walking trail would create a defined pedestrian corridor between the historic L&N Railroad Museum and the City’s waterfront at Jernigan’s Landing. This connection would:

- Link two significant tourism and cultural destinations
- Encourage foot traffic between downtown businesses and the waterfront
- Provide a safe, designated route for pedestrians
- Enhance the overall downtown visitor experience

Implementation of this trail will require:

- Installation of wayfinding/wayfare signage
- Potential minor infrastructure improvements
- Ongoing maintenance by the City’s Landscape Department

The Board is asked to review the concept, provide feedback, and consider how this trail aligns with broader downtown connectivity goals.

RECOMMENDATION

Identify top 5 sidewalks

ATTACHMENTS

1. CRA 1 Sidewalk Projections Project

**City of Milton - CRA 1
CRA 1 Sidewalk Expansion Estimates**

Concrete New Curb - \$30 LF / Sidewalk 4" Thick - \$9.00 SqFt

ITB 2022.10 Concrete Curbing/ Sidewalk Annual Contract
Eagle Environmental Consulting Services of FL Inc.

EAST OF CANAL - CRA 1 - SOUTH END											
Street to SW & CB:	Start Street:	Stop Street:	Length LF:	Width:	SW Total SqFt:	Mobilization Charge:	Projected Cost:	Current City Priorities:	Notes:		
Willing St./ Oak St.	Willing St. / Jer. Lnd	Willing St.	92	5	460.00 \$	1,200.00 \$	8,100.00	1	Approved By CRA Feb 20, 2025		
Pine St. - Jer. Lnd.	Willing St.	Elmira St.	320	5	1600.00 \$	-	24,000.00	1	Cost:	\$ 32,100.00	
Pine St.	Elmira St.	Santa Rosa St.	225	5	1125.00 \$	1,200.00 \$	18,075.00	2			
Pine St.	Santa Rosa St.	Escambia St.	225	5	1125.00 \$	-	16,875.00	2			
Pine St.	Escambia St.	Pike St.	215	5	1075.00 \$	-	16,125.00	2			
Pine St.	Pike St.	Walton St.	225	5	1125.00 \$	-	16,875.00	2			
Pine St.	Walton St.	Combs St.	225	5	1125.00 \$	-	16,875.00	2			
Pine St.	Combs St.	Canal St.	93	5	465.00 \$	-	6,975.00	2	Cost:	\$ 91,800.00	
Santa Rosa St. East	Pine St.	Oak St.	410	5	2050.00 \$	1,200.00 \$	31,950.00	3			
Santa Rosa St. West	Pine St.	Oak St.	410	5	2050.00 \$	-	30,750.00	3	Cost:	\$ 62,700.00	
Escambia St. East	Pine St.	Oak St.	410	5	2050.00 \$	1,200.00 \$	31,950.00	4			
Escambia St. West	Pine St.	Oak St.	410	5	2050.00 \$	-	30,750.00	4	Cost:	\$ 62,700.00	
Pike St. East	Pine St.	Oak St.	410	5	2050.00 \$	1,200.00 \$	31,950.00	5			
Pike St. West	Pine St.	Oak St.	410	5	2050.00 \$	-	30,750.00	5	Cost:	\$ 62,700.00	
Walton St. East	Pine St.	Oak St.	402	5	2010.00 \$	1,200.00 \$	31,350.00	6			
Walton St. West	Pine St.	Oak St.	402	5	2010.00 \$	-	30,150.00	6	Cost:	\$ 61,500.00	
Santa Rosa St. East	Oak St.	Caroline St.	150	5	750.00 \$	1,200.00 \$	12,450.00	7			
Santa Rosa St. West	Oak St.	Caroline St.	202	5	1010.00 \$	-	15,150.00	7	Cost:	\$ 27,600.00	
Escambia St. West	Oak St.	Caroline St.	400	5	2000.00 \$	1,200.00 \$	31,200.00	8			
Pike St. East	Oak St.	Canal St.	345	5	1725.00 \$	-	25,875.00	8			
Pike St. West	Oak St.	Canal St.	320	5	1600.00 \$	-	24,000.00	8	Cost:	\$ 81,075.00	
Walton St. East	Baldwin St.	Pine St.	425	5	2125.00 \$	1,200.00 \$	33,075.00	9			
Walton St. West	Baldwin St.	Pine St.	410	5	2050.00 \$	-	30,750.00	9	Cost:	\$ 63,825.00	
Combs St. East	Baldwin St.	Pine St.	420	5	2100.00 \$	1,200.00 \$	32,700.00	10			
Combs St. West	Baldwin St.	Pine St.	235	5	1175.00 \$	-	17,625.00	10	Cost:	\$ 50,325.00	
Baldwin St. South	Walton St.	Henry St.	465	5	2325.00 \$	1,200.00 \$	36,075.00	11			
Baldwin St. North E.	Walton St.	Combs St.	420	5	2100.00 \$	-	31,500.00	11			
Baldwin St. North W.	Combs St.	Henry St.	215	5	1075.00 \$	-	16,125.00	11	Cost:	\$ 83,700.00	
Filmore St. West	Filmore St. (bend)	Canal St.	345	5	1725.00 \$	1,200.00 \$	27,075.00	12	Cost:	\$ 27,075.00	
Willing St. - Jer. Ln	Willing at P Lot	Pine St.	195	5	975.00 \$	-	14,625.00		Decorative to Match	Not through contractor	
Oak Street	Willing St.	Elmira St.	290	5	1450.00 \$	-	21,750.00				
EAST OF CANAL - CRA 1 - NORTH END											
Yew St. North	Elmira St.	Santa Rosa St.	210	5	1050.00 \$	1,200.00 \$	16,950.00	1			
Yew St. South	Elmira St.	Santa Rosa St.	210	5	1050.00 \$	-	15,750.00	1			
Santa Rosa St. East	Yew St.	Canal St.	141	5	705.00 \$	-	10,575.00	1			
Santa Rosa St. East	Yew St.	Caroline St. Parking	305	5	1525.00 \$	-	22,875.00	1			
Yew St. South	Santa Rosa St.	Canal St.	105	5	525.00 \$	-	7,875.00	1	Cost:	\$ 74,025.00	
WEST OF CANAL - CDBG PROPOSAL - SOUTH END											
Doc. MLK East	Ann St	Parking Lot	131	5	655.00 \$	1,200.00 \$	11,025.00	1			
Doc. MLK East	Parking Lot	Caroline St.	26	5	130.00 \$	-	1,950.00	1			
Doc. MLK West	Ann St	Parking Lot	187	5	935.00 \$	-	14,025.00	1			
Doc. MLK West	Parking Lot	Caroline St.	97	5	485.00 \$	-	7,275.00	1	Cost:	\$ 34,275.00	
Mary St. East	Ann St	Caroline St.	320	5	1600.00 \$	-	24,000.00	2			
Ann St. North E.	Doc. MLK	Parking Lot	96	5	480.00 \$	-	7,200.00	2			
Ann St. North W.	Parking Lot	Mary St.	183	5	915.00 \$	-	13,725.00	2			
Ann St. South	Doc. MLK	Mary St.	315	5	1575.00 \$	-	23,625.00	2	Cost:	\$ 68,550.00	
Doc. MLK East	Alice St.	Driveway	191	5	955.00 \$	-	14,325.00	3			
Doc. MLK East	Driveway	Ann St.	89	5	445.00 \$	-	6,675.00	3			
Doc. MLK West	Alice St.	Ann St.	300	5	1500.00 \$	-	22,500.00	3	Cost:	\$ 43,500.00	
Alice St. North E.	Canal St.	Driveway	172	5	860.00 \$	-	12,900.00	4			
Alice St. North W.	Driveway	Doc. MLK	141	5	705.00 \$	-	10,575.00	4			
Alice St. South	Canal St.	Doc. MLK	394	5	1970.00 \$	-	29,550.00	4	Cost:	\$ 53,025.00	

Alice St. North	Doc. MLK	Mary St.	300	5	1500.00	\$	-	\$	22,500.00	5	
Alice St. South	Doc. MLK	Mary St.	300	5	1500.00	\$	-	\$	22,500.00	5	Cost: \$ 45,000.00
Mary St. West	Alice St.	Caroline St.	636	5	3180.00	\$	-	\$	47,700.00	6	Cost: \$ 47,700.00
Alice St. North	Mary St.	Deadend	225	5	1125.00	\$	-	\$	16,875.00	7	
Alice St. South	Mary St.	Deadend	223	5	1115.00	\$	-	\$	16,725.00	7	Cost: \$ 33,600.00
Doc. MLK East	Jasmine St.	Alice St.	371	5	1855.00	\$	-	\$	27,825.00	7	
Doc. MLK West *	Jasmine St.	Alice St.	384	5	1920.00	\$	-	\$	30,182.40	7	Cost: \$ 58,017.40 * - Remove
Mary St. East	Jasmine St.	Alice St.	371	5	1855.00	\$	-	\$	27,825.00	8	
Mary St. West *	Jasmine St.	Alice St.	350	5	1750.00	\$	-	\$	27,510.00	8	Cost: \$ 55,335.00 * - Remove
Jasmine St. North	Doc. MLK	Mary St.	310	5	1550.00	\$	-	\$	23,250.00	9	
Jasmine St. South	Doc. MLK	Mary St.	312	5	1560.00	\$	-	\$	23,400.00	9	Cost: \$ 46,650.00
Jasmine St. North	Mary St.	Susan St.	418	5	2090.00	\$	-	\$	31,350.00	10	
Jasmine St. South	Mary St.	Susan St.	571	5	2855.00	\$	-	\$	42,825.00	10	
Jasmine St. South	Susan St.	Deadend	296	5	1480.00	\$	-	\$	22,200.00	10	Cost: \$ 96,375.00 * - Remove
Doc. MLK East	Walker St.	Jasmine St.	420	5	2100.00	\$	-	\$	31,500.00	11	
Doc. MLK West	Walker St.	Jasmine St.	410	5	2050.00	\$	-	\$	32,226.00	11	Cost: \$ 63,726.00 * - Remove
Mary St. East *	Walker St.	Jasmine St.	410	5	2050.00	\$	-	\$	32,226.00	12	* - Remove
Mary St. West *	Walker St.	Jasmine St.	410	5	2050.00	\$	-	\$	32,226.00	12	Cost: \$ 64,452.00 * - Remove
Susan St. East *	Walker St.	Jasmine St.	420	5	2100.00	\$	-	\$	33,012.00	13	* - Remove
Susan St. West	Walker St.	Jasmine St.	420	5	2100.00	\$	-	\$	31,500.00	13	Cost: \$ 64,512.00
Walker St. North	Canal St.	Doc. MLK	408	5	2040.00	\$	-	\$	30,600.00	14	
Walker St. North	Doc. MLK	HUD Sidewalk	164	5	820.00	\$	-	\$	12,300.00	14	
Walker St. North	HUD Sidewalk	Mary St.	150	5	750.00	\$	-	\$	11,790.00	14	Cost: \$ 54,690.00 * - Remove
Walker St. North	Mary St.	End of HUD Sidewalk	154	5	770.00	\$	-	\$	12,104.40	15	* - Remove
Walker St. North	HUD Sidewalk	Susan St.	421	5	2105.00	\$	-	\$	31,575.00	15	Cost: \$ 43,679.40
Walker St. North	Susan St.	Deadend	840	5	4200.00	\$	-	\$	63,000.00	16	
Walker St. South	Susan St.	Deadend	773	5	3865.00	\$	-	\$	57,975.00	16	Cost: \$ 120,975.00
Walker St. South	Canal St.	Susan St.	1368	5	6840.00	\$	-	\$	107,524.80	17	Cost: \$ 107,524.80 * - Remove
Susan St. West	Revine Bridge (not rd	Walker St.	349	5	1745.00	\$	-	\$	26,175.00	18	Cost: \$ 26,175.00

WEST OF CANAL - CDBG PROPOSAL - NORTH END

Mary St. East *	Margaret St.	Berryhill St.	522	5	2610.00	\$	-	\$	41,039.20	19	* - Remove
Mary St. West	Margaret St.	Berryhill St.	540	5	2700.00	\$	-	\$	40,500.00	19	Cost: \$ 81,539.20
Margaret St. North	Canal St.	Mary St.	655	5	3275.00	\$	-	\$	49,125.00	20	
Margaret St. North	Mary St.	Blackwater Trail	285	5	1425.00	\$	-	\$	21,375.00	20	
Margaret St. South	Canal St.	Doc. MLK	303	5	1515.00	\$	-	\$	22,725.00	20	
Margaret St. South *	Doc. MLK	Mary St.	312	5	1560.00	\$	-	\$	24,523.20	20	* - Remove
Margaret St. South	Mary St.	Blackwater Trail	283	5	1415.00	\$	-	\$	21,225.00	20	Cost: \$ 138,973.20
Doc. MLK East	Elva St.	Margaret St.	321	5	1605.00	\$	-	\$	24,075.00	21	
Doc. MLK West *	Elva St.	Margaret St.	326	5	1630.00	\$	-	\$	25,623.60	21	Cost: \$ 49,698.60 * - Remove
Mary St. East *	Elva St.	Margaret St.	321	5	1605.00	\$	-	\$	35,230.60	22	* - Remove
Mary St. West	Elva St.	Margaret St.	326	5	1630.00	\$	-	\$	24,450.00	22	Cost: \$ 49,680.60
Bruner St. East	Elva St.	Parking Lot	140	5	700.00	\$	-	\$	10,500.00	23	
Bruner St. West	Elva St.	Blackwater Trail	178	5	890.00	\$	-	\$	13,350.00	23	Cost: \$ 23,850.00
Elva St. North	Canal St.	Doc. MLK	315	5	1575.00	\$	-	\$	23,625.00	24	
Elva St. South	Canal St.	Doc. MLK	312	5	1560.00	\$	-	\$	23,400.00	24	Cost: \$ 47,025.00
Elva St. North	Doc. MLK	Mary St.	314	5	1570.00	\$	-	\$	23,550.00	25	
Elva St. South	Doc. MLK	Mary St.	315	5	1575.00	\$	-	\$	23,625.00	25	Cost: \$ 47,175.00
Elva St. North	Mary St.	Parking Lot	126	5	630.00	\$	-	\$	9,450.00	26	
Elva St. North	Parking Lot	Bruner St.	20	5	100.00	\$	-	\$	1,500.00	26	
Elva St. South	Mary St.	Bruner St.	312	5	1560.00	\$	-	\$	23,400.00	26	Cost: \$ 34,350.00
Elva St. North	Bruner St.	Blackwater Trail	98	5	490.00	\$	-	\$	7,350.00	27	
Elva St. South	Bruner St.	Stewart St.	128	5	640.00	\$	-	\$	9,600.00	27	Cost: \$ 16,950.00
Doc. MLK East	Caroline St.	Elva St.	284	5	1420.00	\$	-	\$	21,300.00	28	
Doc. MLK West	Caroline St.	Elva St.	227	5	1135.00	\$	-	\$	17,025.00	28	Cost: \$ 38,325.00
Mary St. East	Caroline St.	Elva St.	152	5	760.00	\$	-	\$	11,400.00	29	Cost: \$ 11,400.00
Bruner St. East	Caroline St.	Elva St.	246	5	1230.00	\$	-	\$	18,450.00	30	
Bruner St. West	Caroline St.	Elva St.	242	5	1210.00	\$	-	\$	18,150.00	30	Cost: \$ 36,600.00

West of Canal South - Cost Estimate:
W/Out Existing Curb/ SW Removal:

West of Canal North - Cost Estimate:

SOUTH OF L&N - CRA 1

Henry St. East	Rail Road Track	City Limits	1135	5	5675.00	1200	\$ 86,325.00	1
Escambia St. West	Oak St.	Caroline St.	200	5	1000.00	1,200.00	\$ 16,200.00	

W/Out Existing Curb/ SW Removal:

Cost: \$ 86,325.00

**CRA Total Project Cost Estimate -
W/Out Existing Curb**

Link:

<https://www.miltonfl.org/386/City-of-Milton-Meetings>

\$ 721,725.00
\$ 707,100.00

: and Replace Curb Rate

: and Replace Curb Rate

: and Replace Curb Rate

: and Replace Curb Rate

: and Replace Curb Rate

: and Replace Curb Rate

: and Replace Curb Rate

: and Replace Curb Rate

: and Replace Curb Rate

: and Replace Curb Rate

\$ 1,127,751.60

\$ 808,950.00

: and Replace Curb Rate

: and Replace Curb Rate

: and Replace Curb Rate

: and Replace Curb Rate

\$ 575,556.60

\$ 459,150.00

\$ 2,425,033.20

\$ 1,975,200.00

EAST OF CANAL – CRA 1 – SOUTH END

Street to SW & CB:	Start Street:	Stop Street:	Length LF:	Width:
Willing St./ Oak St.	Willing St./ Jer. Lnd	<i>Willing St.</i>	92	5
Pine St. – Jer. Lnd.	Willing St.	Elmira St.	320	5
Pine St.	Elmira St.	Santa Rosa St.	225	5
Pine St.	Santa Rosa St.	Escambia St.	225	5
Pine St.	Escambia St.	Pike St.	215	5
Pine St.	Pike St.	Walton St.	225	5
Pine St.	Walton St.	Combs St.	225	5
Pine St.	Combs St.	Canal St.	93	5
Santa Rosa St. East	Pine St.	Oak St.	410	5
Santa Rosa St. West	Pine St.	Oak St.	410	5
Escambia St. East	Pine St.	Oak St.	410	5
Escambia St. West	Pine St.	Oak St.	410	5
Pike St. East	Pine St.	Oak St.	410	5
Pike St. West	Pine St.	Oak St.	410	5
Walton St. East	Pine St.	Oak St.	402	5
Walton St. West	Pine St.	Oak St.	402	5
Santa Rosa St. East	Oak St.	Caroline St.	150	5
Santa Rosa St. West	Oak St.	Caroline St.	202	5
Escambia St. West	Oak St.	Caroline St.	400	5
Pike St. East	Oak St.	Canal St.	345	5
Pike St. West	Oak St.	Canal St.	320	5
Walton St. East	Baldwin St.	Pine St.	425	5
Walton St. West	Baldwin St.	Pine St.	410	5
Combs St. East	Baldwin St.	Pine St.	420	5
Combs St. West	Baldwin St.	Pine St.	235	5
Baldwin St. South	Walton St.	Henry St.	465	5
Baldwin St. North E.	Walton St.	Combs St.	420	5
Baldwin St. North W.	Combs St.	Henry St.	215	5
Filmore St. West	Filmore St. (bend)	Canal St.	345	5
Willing St. – Jer. Lnd.	Willing at P Lot	Pine St.	195	5

EAST OF CANAL – CRA 1 – NORTH END

Yew St. North	Elmira St.	Santa Rosa St.	210	5
Yew St. South	Elmira St.	Santa Rosa St.	210	5
Santa Rosa St. East	Yew St.	Canal St.	141	5
Santa Rosa St. East	Yew St.	Caroline St. Pa1	305	5
Yew St. South	Santa Rosa St.	Canal St.	105	5

SW Total SqFt: Mobilization Charge: Projected Cost: Current City Priorities:

460.00	\$	1,200.00	\$	8,100.00	1
1600.00	\$	-	\$	24,000.00	1
1125.00	\$	1,200.00	\$	18,075.00	2
1125.00	\$	-	\$	16,875.00	2
1075.00	\$	-	\$	16,125.00	2
1125.00	\$	-	\$	16,875.00	2
1125.00	\$	-	\$	16,875.00	2
465.00	\$	-	\$	6,975.00	2
2050.00	\$	1,200.00	\$	31,950.00	3
2050.00	\$	-	\$	30,750.00	3
2050.00	\$	1,200.00	\$	31,950.00	4
2050.00	\$	-	\$	30,750.00	4
2050.00	\$	1,200.00	\$	31,950.00	5
2050.00	\$	-	\$	30,750.00	5
2010.00	\$	1,200.00	\$	31,350.00	6
2010.00	\$	-	\$	30,150.00	6
750.00	\$	1,200.00	\$	12,450.00	7
1010.00	\$	-	\$	15,150.00	7
2000.00	\$	1,200.00	\$	31,200.00	8
1725.00	\$	-	\$	25,875.00	8
1600.00	\$	-	\$	24,000.00	8
2125.00	\$	1,200.00	\$	33,075.00	9
2050.00	\$	-	\$	30,750.00	9
2100.00	\$	1,200.00	\$	32,700.00	10
1175.00	\$	-	\$	17,625.00	10
2325.00	\$	1,200.00	\$	36,075.00	11
2100.00	\$	-	\$	31,500.00	11
1075.00	\$	-	\$	16,125.00	11
1725.00	\$	1,200.00	\$	27,075.00	12
975.00	\$	-	\$	14,625.00	<i>Decorative to Match</i>
1050.00	\$	1,200.00	\$	16,950.00	1
1050.00	\$	-	\$	15,750.00	1
705.00	\$	-	\$	10,575.00	1
1525.00	\$	-	\$	22,875.00	1
525.00	\$	-	\$	7,875.00	1

Notes:

Approved By CRA Feb 20, 2025

Link:

<https://www.miltonfl.org/386/City-c>

Cost: \$ 32,100.00

Cost: \$ 91,800.00

Cost: \$ 62,700.00

Cost: \$ 62,700.00

Cost: \$ 62,700.00

Cost: \$ 61,500.00

Cost: \$ 27,600.00

Cost: \$ 81,075.00

Cost: \$ 63,825.00

Cost: \$ 50,325.00

Cost: \$ 83,700.00

Cost: \$ 27,075.00

Not through contractor

East of Canal Cost Estimate: \$ 721,725.00

Cost W/out Decorative Brick: \$ 707,100.00

Cost: \$ 74,025.00

TOTAL PROPOSED COSTS – EAST OF CANAL: \$ 795,750.00

of-Milton-Meetings

WEST OF CANAL – CDBG PROPOSAL – SOUTH END

Doc. MLK East	Ann St	Parking Lot	131
Doc. MLK East	Parking Lot	Caroline St.	26
Doc. MLK West	Ann St	Parking Lot	187
Doc. MLK West	Parking Lot	Caroline St.	97
Mary St. East	Ann St	Caroline St.	320
Ann St. North E.	Doc. MLK	Parking Lot	96
Ann St. North W.	Parking Lot	Mary St.	183
Ann St. South	Doc. MLK	Mary St.	315
Doc. MLK East	Alice St.	Driveway	191
Doc. MLK East	Driveway	Ann St.	89
Doc. MLK West	Alice St.	Ann St.	300
Alice St. North E.	Canal St.	Driveway	172
Alice St. North W.	Driveway	Doc. MLK	141
Alice St. South	Canal St.	Doc. MLK	394
Alice St. North	Doc. MLK	Mary St.	300
Alice St. South	Doc. MLK	Mary St.	300
Mary St. West	Alice St.	Caroline St.	636
Alice St. North	Mary St.	Deadend	225
Alice St. South	Mary St.	Deadend	223
Doc. MLK East	Jasmine St.	Alice St.	371
Doc. MLK West *	Jasmine St.	Alice St.	384
Mary St. East	Jasmine St.	Alice St.	371
Mary St. West *	Jasmine St.	Alice St.	350
Jasmine St. North	Doc. MLK	Mary St.	310
Jasmine St. South	Doc. MLK	Mary St.	312
Jasmine St. North	Mary St.	Susan St.	418
Jasmine St. South	Mary St.	Susan St.	571
Jasmine St. South	Susan St.	Deadend	296
Doc. MLK East	Walker St.	Jasmine St.	420
Doc. MLK West	Walker St.	Jasmine St.	410
Mary St. East *	Walker St.	Jasmine St.	410
Mary St. West *	Walker St.	Jasmine St.	410
Susan St. East *	Walker St.	Jasmine St.	420
Susan St. West	Walker St.	Jasmine St.	420
Walker St. North	Canal St.	Doc. MLK	408
Walker St. North	Doc. MLK	HUD Sidewalk	164
Walker St. North	HUD Sidewalk	Mary St.	150
Walker St. North	Mary St.	End of HUD Sidewalk	154
Walker St. North	HUD Sidewalk	Susan St.	421
Walker St. North	Susan St.	Deadend	840
Walker St. South	Susan St.	Deadend	773
Walker St. South	Canal St.	Susan St.	1368
Susan St. West	Revine Bridge (not rd)	Walker St.	349

WEST OF CANAL – CDBG PROPOSAL – NORTH END

Mary St. East *	Margaret St.	Berryhill St.	522
Mary St. West	Margaret St.	Berryhill St.	540
Margaret St. North	Canal St.	Mary St.	655
Margaret St. North	Mary St.	Blackwater Trail	285
Margaret St. South	Canal St.	Doc. MLK	303
Margaret St. South *	Doc. MLK	Mary St.	312
Margaret St. South	Mary St.	Blackwater Trail	283
Doc. MLK East	Elva St.	Margaret St.	321
Doc. MLK West *	Elva St.	Margaret St.	326
Mary St. East *	Elva St.	Margaret St.	321
Mary St. West	Elva St.	Margaret St.	326
Bruner St. East	Elva St.	Parking Lot	140
Bruner St. West	Elva St.	Blackwater Trail	178
Elva St. North	Canal St.	Doc. MLK	315
Elva St. South	Canal St.	Doc. MLK	312
Elva St. North	Doc. MLK	Mary St.	314
Elva St. South	Doc. MLK	Mary St.	315
Elva St. North	Mary St.	Parking Lot	126
Elva St. North	Parking Lot	Bruner St.	20
Elva St. South	Mary St.	Bruner St.	312
Elva St. North	Bruner St.	Blackwater Trail	98
Elva St. South	Bruner St.	Stewart St.	128
Doc. MLK East	Caroline St.	Elva St.	284
Doc. MLK West	Caroline St.	Elva St.	227
Mary St. East	Caroline St.	Elva St.	152
Bruner St. East	Caroline St.	Elva St.	246
Bruner St. West	Caroline St.	Elva St.	242

5	655.00	\$ 1,200.00	\$ 11,025.00	1	
5	130.00	\$ -	\$ 1,950.00	1	
5	935.00	\$ -	\$ 14,025.00	1	
5	485.00	\$ -	\$ 7,275.00	1	Cost: \$ 34,275.00
5	1600.00	\$ -	\$ 24,000.00	2	
5	480.00	\$ -	\$ 7,200.00	2	
5	915.00	\$ -	\$ 13,725.00	2	
5	1575.00	\$ -	\$ 23,625.00	2	Cost: \$ 68,550.00
5	955.00	\$ -	\$ 14,325.00	3	
5	445.00	\$ -	\$ 6,675.00	3	
5	1500.00	\$ -	\$ 22,500.00	3	Cost: \$ 43,500.00
5	860.00	\$ -	\$ 12,900.00	4	
5	705.00	\$ -	\$ 10,575.00	4	
5	1970.00	\$ -	\$ 29,550.00	4	Cost: \$ 53,025.00
5	1500.00	\$ -	\$ 22,500.00	5	
5	1500.00	\$ -	\$ 22,500.00	5	Cost: \$ 45,000.00
5	3180.00	\$ -	\$ 47,700.00	6	Cost: \$ 47,700.00
5	1125.00	\$ -	\$ 16,875.00	7	
5	1115.00	\$ -	\$ 16,725.00	7	Cost: \$ 33,600.00
5	1855.00	\$ -	\$ 27,825.00	7	
5	1920.00	\$ -	\$ 30,182.40	7	Cost: \$ 58,007.40
5	1855.00	\$ -	\$ 27,825.00	8	
5	1750.00	\$ -	\$ 27,510.00	8	Cost: \$ 55,335.00
5	1550.00	\$ -	\$ 23,250.00	9	
5	1560.00	\$ -	\$ 23,400.00	9	Cost: \$ 46,650.00
5	2090.00	\$ -	\$ 31,350.00	10	
5	2855.00	\$ -	\$ 42,825.00	10	
5	1480.00	\$ -	\$ 22,200.00	10	Cost: \$ 96,375.00
5	2100.00	\$ -	\$ 31,500.00	11	
5	2050.00	\$ -	\$ 32,226.00	11	Cost: \$ 63,726.00
5	2050.00	\$ -	\$ 32,226.00	12	
5	2050.00	\$ -	\$ 32,226.00	12	Cost: \$ 64,452.00
5	2100.00	\$ -	\$ 33,012.00	13	
5	2100.00	\$ -	\$ 31,500.00	13	Cost: \$ 64,512.00
5	2040.00	\$ -	\$ 30,600.00	14	
5	820.00	\$ -	\$ 12,300.00	14	
5	750.00	\$ -	\$ 11,790.00	14	Cost: \$ 54,690.00
5	770.00	\$ -	\$ 12,104.40	15	
5	2105.00	\$ -	\$ 31,575.00	15	Cost: \$ 43,679.40
5	4200.00	\$ -	\$ 63,000.00	16	
5	3865.00	\$ -	\$ 57,975.00	16	Cost: \$ 120,975.00
5	6840.00	\$ -	\$ 107,524.80	17	Cost: \$ 107,524.80
5	1745.00	\$ -	\$ 26,175.00	18	Cost: \$ 26,175.00

West of Canal South - Cost
W/Out Existing Curb/ SW F

5	2610.00	\$	-	\$ 41,029.20	19
5	2700.00	\$	-	\$ 40,500.00	19
5	3275.00	\$	-	\$ 49,125.00	20
5	1425.00	\$	-	\$ 21,375.00	20
5	1515.00	\$	-	\$ 22,725.00	20
5	1560.00	\$	-	\$ 24,523.20	20
5	1415.00	\$	-	\$ 21,225.00	20
5	1605.00	\$	-	\$ 24,075.00	21
5	1630.00	\$	-	\$ 25,623.60	21
5	1605.00	\$	-	\$ 25,230.60	22
5	1630.00	\$	-	\$ 24,450.00	22
5	700.00	\$	-	\$ 10,500.00	23
5	890.00	\$	-	\$ 13,350.00	23
5	1575.00	\$	-	\$ 23,625.00	24
5	1560.00	\$	-	\$ 23,400.00	24
5	1570.00	\$	-	\$ 23,550.00	25
5	1575.00	\$	-	\$ 23,625.00	25
5	630.00	\$	-	\$ 9,450.00	26
5	100.00	\$	-	\$ 1,500.00	26
5	1560.00	\$	-	\$ 23,400.00	26
5	490.00	\$	-	\$ 7,350.00	27
5	640.00	\$	-	\$ 9,600.00	27
5	1420.00	\$	-	\$ 21,300.00	28
5	1135.00	\$	-	\$ 17,025.00	28
5	760.00	\$	-	\$ 11,400.00	29
5	1230.00	\$	-	\$ 18,450.00	30
5	1210.00	\$	-	\$ 18,150.00	30

Cost: \$ 81,529.20

Cost: \$ 138,973.20

Cost: \$ 49,698.60

Cost: \$ 49,680.60

Cost: \$ 23,850.00

Cost: \$ 47,025.00

Cost: \$ 47,175.00

Cost: \$ 34,350.00

Cost: \$ 16,950.00

Cost: \$ 38,325.00

Cost: \$ 11,400.00

Cost: \$ 36,600.00

West of Canal North - Cost
W/Out Existing Curb/ SW F

TOTAL PROPOSED COSTS - EA
W/Out Existing Curb/ SW F

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

st Estimate:	\$ 1,127,751.60
Removal:	\$ 808,950.00

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

* - Remove and Replace Curb Rate

st Estimate:	\$ 575,556.60
Removal:	\$ 459,150.00

AST OF CANAL:	\$ 1,703,308.20
Removal:	\$ 1,268,100.00

CRA 1 Street Light Estimates
(\$3,110 per complete unit)



Agenda Item # 2026-3905

Update on SRC & Milton projects

MEETING DATE

February 24, 2026

PREPARED BY

Stephen Prestesater, Director
of Economic Development

BACKGROUND

SUMMARY

Bagdad Interconnect

RECOMMENDATION

ATTACHMENTS

None



Agenda Item # 2026-3906

Identify Dates for Willing Street One-Way Discussion

MEETING DATE

February 24, 2026

PREPARED BY

BACKGROUND

SUMMARY

RECOMMENDATION

ATTACHMENTS

None