COMMUNITY REDEVELOPMENT AGENCY
Regular Meeting Agenda

January 22, 2026
5:30 PM
6738 Dixon Street
Milton, FL 32570

1. **Call Meeting to Order**
2. **Approval of Minutes**

   Item # 2025-3786
   Approval of Minutes from the November 20, 2025 meeting
3. **Persons to Appear**
4. **Financial Report**

   Item # 2026-3831
   CRA Financial Reports
5. **Communications From Council Members & Mayor**
6. **Adjournment**

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the City at least 48 hours before the meeting by contacting City Hall, 6738 Dixon Street, Milton, or by calling 983-5410.

"If any person decides to appeal any decision made by the board, agency, or commission, with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." FS 286.0105

Approval of Minutes from the November 20, 2025 meeting

MEETING DATE	PREPARED BY
January 22, 2026	Clerk's Office

COMMUNITY REDEVELOPMENT AGENCY
Regular Meeting Minutes

1. **Call Meeting to Order**
The meeting was called to order at 05:30 PM.

Members Present:
Council Member Ward IV, Seat II Casey Powell
Council Member, Ward I, Seat I Mike Cusack
Council Member, Ward II, Seat I Marilynn Farrow
Council Member, Ward III, Seat I Gavin Hawthorne
Council Member Ward III, Seat II Robert Leek
Council Member Ward I, Seat II Tom Powers
Council Member, Ward IV, Seat I Ashley Fretwell
Council Member Ward II, Seat II Larry McKee

Members Absent:

Members of the Public in Attendance
Cameron Cauley, Shari Sebastiao, David Farrow, Candy Stallworth, Pam Mitchell, Jerry Mitchell, David Samples, China Baker, Chris Baker, Frank White, Linda White

Staff in Attendance
City Attorney, John Adams
City Clerk, Molly Turnes
IT Systems Analyst, Alex Gregiore
Planning Director, Tim Milstead
Public Works Director, Joe Cook
Ec. Dev. Director, Stephen Prestesater
ACM, Sandra Woodbery
Chief of Police, Jennifer Frank

2. **Approval of Minutes**

Item # 2025-3695
Approval of Minutes from the October 23, 2025 meeting

ACTION: Motion to Approve by Casey Powell;
second by Ashley Fretwell;
Motion passed - 8:0

YEAS:	Casey Powell, Mike Cusack, Marilynn Farrow, Gavin Hawthorne, Robert Leek, Tom Powers, Ashley Fretwell, Larry McKee
NAYS:	None
ABSTAIN:	None

3. Persons to Appear

No Persons to Appear

4. Financial Report

Item # 2025-3743
Revenue and Expense Reports for CRA's I, II, and III

ACTION:	Motion to Approve by Casey Powell; second by Larry McKee; Motion passed - 8:0
YEAS:	Casey Powell, Mike Cusack, Marilynn Farrow, Gavin Hawthorne, Robert Leek, Tom Powers, Ashley Fretwell, Larry McKee
NAYS:	None
ABSTAIN:	None

5. Communications From Council Members & Mayor

Councilman Powell gave a quick update on Christmas decorations

6. Adjournment

The meeting adjourned at 05:32 PM.

____________________________ ________________________
Mayor Date

____________________________ ________________________
City Clerk Date

Agenda Item # 2026-3831

CRA Financial Reports

MEETING DATE	PREPARED BY
January 22, 2026	Laura McDill, Budget Coordinator

BACKGROUND

SUMMARY

CRA 111, 112, and 113 Financial Reports through November 2025

RECOMMENDATION

ATTACHMENTS

1. CRA 111 11_2025
2. CRA 112 11_2025
3. CRA 113 11_2025

CRA I DOWNTOWN
FY 2026

(Fund 111)

	acct. #		FY 2026 BUDGET	FY 2026 YEAR To DATE as of 11/30/2025	Balance	Description
REVENUES	338-10-00	O/S Rev from Local Units (SRC contrib)	$ 79,850	$ -	$ 79,850	Estimated tax billing
	338-10-01	O/S Rev from Local Units (CITY contrib)	$ 61,454	$ -	$ 61,454	Estimated tax billing
	348-xx-xx	Promotional	$ 6,000	$ 6,165	$ (165)	Promotional Revenue
	360-10-00	Misc. Revenues	$ -	$ -	$ -	Misc. Revenue
	361-10-00	Interest Income	$ -	$ -	$ -	Interest
	366-10-00	Misc. Donations	$ -	$ -	$ -	Misc. Donations
	381-01-00	Transfer from General Fund	$ -	$ -	$ -	
	389-90-01	Balance Forward	$ 134,997	$ -	$ 134,997	Funds brought forward from FY2024
		REVENUE TOTALS	**$ 282,301**	**$ 6,165**	**$ 276,136**	

		OTHER EXPENSES				
EXPENSES	32-00	Audit	$ 7,500	$ -	$ 7,500	
	34-00	Other Contractual Services	$ 8,000	$ -	$ 8,000	
	43-00	Utility Services	$ 16,000	$ 268	$ 15,732	Gulf Power / Willing St. power poles
	46-00	Repair & Maintenance	$ -	$ -	$ -	R&M
	48-00	Promotional	$ -	$ -	$ -	Advertisement
	48-01	5k Run	$ -	$ -	$ -	
	48-02	Bands on the Blackwater	$ -	$ -	$ -	
	48-03	Movie Night	$ -	$ -	$ -	
	48-06	Other Events	$ -	$ -	$ -	
	48-11	Community Policing	$ 1,250	$ -	$ 1,250	
	49-00	Misc. Expense	$ 2,250	$ -	$ 2,250	Christmas lighting maintenance/Electrical Repair
	49-19	Tax Rebate Incentive Prog	$ -	$ -	$ -	Tax Rebate Incentive Program
	49-34	Property / Fire Tax	$ -	$ -	$ -	Fire Fee
	52-00	Operating Supplies	$ -	$ -	$ -	Misc.
	53-00	Materials / Repair & Supplies	$ -	$ -	$ -	
	54-00	Dues & Subscriptions	$ 5,000	$ -	$ 5,000	Dues & Subscriptions
	61-01	Capital Outlay / Land Acquisition	$ 150,000	$ -	$ 150,000	Magnolia Hall Roof Replacement
	64-00	Capital Outlay	$ -	$ -	$ -	
	64-27	Downtown Project Expense	$ 30,000	$ -	$ 30,000	
	82-08	SRC-July 4th Fireworks	$ -	$ -	$ -	
	82-09	Misc. Grants in Aid	$ -	$ -	$ -	Support for Special Events (SR Arts/Etc.)
	82-19	Façade Grant	$ 50,000	$ -	$ 50,000	Façade Improv.
	91-01	Transfer to General Fund	$ -	$ -	$ -	
	99-99	Contingencies	$ 12,302	$ -	$ 12,302	
		EXPENSE TOTALS	**$ 282,302**	**$ 268**	**$ 282,034**	

CRA II NORTH
FY 2026

(Fund 112)

	acct. #		FY 2026 BUDGET	FY 2026 YEAR To DATE as of 11/30/2025	Balance	Description
REVENUES	338-10-00	O/S Rev from Local Units (SRC contrib)	$ 10,792	$ -	$ 10,792	Estimated tax billing
	338-10-01	O/S Rev from Local Units (CITY contrib)	$ 8,306	$ -	$ 8,306	Estimated tax billing
	348-xx-xx	Promotional	$ -	$ -	$ -	Promotional Revenue
	361-10-00	Interest Income	$ -	$ -	$ -	Interest
	366-10-00	Misc. Donations	$ -	$ -	$ -	Misc. Donations
	381-01-00	Transfer from General Fund	$ -	$ -	$ -	
	389-90-01	Balance Forward	$ 54,927	$ -	$ 54,927	
		REVENUE TOTALS	**$ 74,025**	**$ -**	**$ 74,025**	

Dept. 552

		OTHER EXPENSES				
EXPENSES	31-03	Professional Services	$ -	$ -	$ -	
	34-00	Other Contractual Services	$ -	$ -	$ -	
	43-00	Utility Services	$ -	$ -	$ -	Gulf Power / power poles
	46-00	Repair & Maintenance	$ -	$ -	$ -	R&M
	48-00	Promotional	$ -	$ -	$ -	Advertisement
	48-06	Promotional	$ -	$ -	$ -	Advertisement
	49-00	Misc. Expense	$ -	$ -	$ -	
	49-18	Misc. Exp. / Bank Charges	$ -	$ -	$ -	
	52-00	Operating Supplies	$ -	$ -	$ -	Misc.
	53-00	Materials/Rep & Supplies	$ -	$ -	$ -	
	54-00	Dues & Subscriptions	$ -	$ -	$ -	Dues & Subscriptions
	61-01	Capital - Land Acquisition	$ -	$ -	$ -	
	63-04	Carpenters Park	$ -	$ -	$ -	Carpenters Park
	64-07	Capital - Misc. Equipment	$ -	$ -	$ -	
	64-27	Project Expense	$ 47,250	$ -	$ 47,250	
	82-09	Misc. Grants in Aid	$ -	$ -	$ -	Support for Special Events
	91-00	Transfer to Other Funds	$ -	$ -	$ -	
	91-01	Transfer to General Fund	$ -	$ -	$ -	
	91-02	Transfer to Capital Projects	$ -	$ -	$ -	
	590-01-00	Contingencies	$ 26,775	$ -	$ 26,775	
		EXPENSE TOTALS	**$ 74,025**	**$ -**	**$ 74,025**	

CRA III SOUTH
FY 2026

(Fund 113)

	acct. #		FY 2026 BUDGET	FY 2026 YEAR To DATE as of 11/30/2025	Balance	Description
REVENUES	338-10-00	O/S Rev from Local Units (SRC contrib)	$ 3,535	$ -	$ 3,535	Estimated tax billing
	338-10-01	O/S Rev from Local Units (CITY contrib)	$ 2,721	$ -	$ 2,721	Estimated tax billing
	348-xx-xx	Promotional	$ -	$ -	$ -	Promotional Revenue
	361-10-00	Interest Income	$ -	$ -	$ -	Interest
	366-10-00	Misc. Donations	$ -	$ -	$ -	Misc. Donations
	381-01-00	Transfer from General Fund	$ -	$ -	$ -	
	389-90-01	Balance Forward	$ 21,294	$ -	$ 21,294	
		REVENUE TOTALS	**$ 27,550**	**$ -**	**$ 27,550**	

Dept. 552

		OTHER EXPENSES				
EXPENSES	31-03	Professional Services	$ -	$ -	$ -	
	34-00	Other Contractual Services	$ -	$ -	$ -	
	43-00	Utility Services	$ -	$ -	$ -	Gulf Power / Power poles
	46-00	Repair & Maintenance	$ -	$ -	$ -	R&M
	48-00	Promotional	$ -	$ -	$ -	Advertisement
	48-06	Promotional	$ -	$ -	$ -	Advertisement
	49-00	Misc. Expense	$ -	$ -	$ -	Christmas lighting maintenance/Electrical Repair
	49-18	Misc. Exp. / Bank Charges	$ -	$ -	$ -	
	52-00	Operating Supplies	$ -	$ -	$ -	Misc.
	53-00	Materials/Rep & Supplies	$ -	$ -	$ -	
	54-00	Dues & Subscriptions	$ -	$ -	$ -	Dues & Subscriptions
	61-01	Capital - Land Acquisition	$ -	$ -	$ -	
	64-07	Capital - Misc. Equipment	$ -	$ -	$ -	
	64-27	Project Expense	$ -	$ -	$ -	
	82-09	Misc. Grants in Aid	$ -	$ -	$ -	Support for Special Events
	91-00	Transfer to Other Funds	$ -	$ -	$ -	
	91-01	Transfer to General Fund	$ -	$ -	$ -	
	91-02	Transfer to Capital Projects	$ -	$ -	$ -	
	99-99	Contingencies	$ 27,550	$ -	$ 27,550	
		EXPENSE TOTALS	**$ 27,550**	**$ -**	**$ 27,550**	