



COMMUNITY REDEVELOPMENT AGENCY
Regular Meeting Agenda

January 23, 2025
5:30 PM
6738 Dixon Street
Milton, FL 32570

- 1. Call Meeting to Order**
- 2. Approval of Minutes**
 - Item # 2024-2919
 - Approval of Minutes from the November 21, 2024 Meeting
- 3. Persons to Appear**
- 4. Financial Report**
 - Item # 2025-3008
 - CRA Financial Reports
- 5. New Business**
 - Item # 2025-3004
 - Land Use Certificate Request - Willing St.
 - Item # 2025-3010
 - CRA Sidewalks
- 6. Communications From Council Members & Mayor**
- 7. Adjournment**

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the City at least 48 hours before the meeting by contacting City Hall, 6738 Dixon Street, Milton, or by calling 983-5410.

"If any person decides to appeal any decision made by the board, agency, or commission, with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." FS 286.0105



Approval of Minutes from the November 21, 2024 Meeting

MEETING DATE	PREPARED BY
January 23, 2025	Clerk's Office



COMMUNITY REDEVELOPMENT AGENCY
Regular Meeting Minutes

November 21, 2024
5:30 PM
6738 Dixon Street
Milton, FL 32570

1. Call Meeting to Order

The meeting was called to order at 07:24 PM.

Members Present:

Council Member Ward IV, Seat II Casey Powell
Council Member, Ward I, Seat I Mike Cusack
Council Member, Ward IV, Seat I Shari Sebastiao
Council Member, Ward III, Seat II, Jeff Snow
Council Member, Ward II, Seat II Roxanne Meiss
Mayor Lindsay

Members Absent:

Gavin Hawthorne
Marilynn Farrow
Matthew Jarrett

Members of the Public in Attendance

Staff in Attendance

City Manager, Ed Spears
City Attorney, Alex Andrade
City Clerk, Molly Turnes
IT Director, Krystle Nowlin
IT Systems Analyst, Ashley Johnston
Planning Director, Tim Milstead
Public Works Director, Joe Cook
Events Coordinator, Jay Conrad
EDD, Stephen Prestesater
Chief of Police, Tony Tindell

2. Approval of Minutes

Item # 2024-2835

Approval of Minutes from the October 18, 2024 CRA meeting

ACTION:	Motion to Approve by Jeff Snow; second by Casey Powell; Motion passed - 5:0
YEAS:	Roxanne Meiss, Jeff Snow, Casey Powell, Mike Cusack, Shari Sebastiao

NAYS: None
ABSTAIN: None

3. Persons to Appear
No Persons to Appear

4. Financial Report

Item # 2024-2900
CRA Financial Reports

ACTION: Motion to Approve by Casey Powell;
second by Shari Sebastiao;
Motion passed - 5:0
YEAS: Roxanne Meiss, Jeff Snow, Casey Powell,
Mike Cusack, Shari Sebastiao
NAYS: None
ABSTAIN: None

5. New Business

Item # 2024-2871
Magnolia Hall New Roof

ACTION: Motion to Approve by Jeff Snow; second by
Mike Cusack;
Motion passed - 5:0
YEAS: Roxanne Meiss, Jeff Snow, Casey Powell,
Mike Cusack, Shari Sebastiao
NAYS: None
ABSTAIN: None

EDD, Stephen Prestesater reported to council

Item # 2024-2906
Repaving the Imogene Parking Lot

ACTION: Motion to Approve by Shari Sebastiao;
second by Casey Powell;
Motion passed - 5:0
YEAS: Roxanne Meiss, Jeff Snow, Casey Powell,
Mike Cusack, Shari Sebastiao
NAYS: None
ABSTAIN: None

City Manager Ed Spears reported to council

6. Communications From Council Members & Mayor

No Communications

7. Adjournment

The meeting adjourned at 07:31 PM.

Mayor

Date

City Clerk

Date



Agenda Item # 2025-3008

CRA Financial Reports

MEETING DATE

January 23, 2025

PREPARED BY

Laura McDill, Budget
Coordinator

BACKGROUND

SUMMARY

CRA 111, 112, and 113 Financial Reports for November 2024

RECOMMENDATION

ATTACHMENTS

1. CRA 111 11_2024
2. CRA 112 11_2024
3. CRA 113 11_2024

**CRA I DOWNTOWN
FY 2025**

(Fund 111)

			FY 2025	FY 2025		
				YEAR To DATE as of		
			BUDGET	11/30/2024	Balance	Description
	acct. #					
REVENUES	338-10-00	O/S Rev from Local Units (SRC contrib)	\$ 116,121	\$ -	\$ 116,121	Estimated tax billing
	338-10-01	O/S Rev from Local Units (CITY contrib)	\$ 54,442	\$ -	\$ 54,442	Estimated tax billing
	348-xx-xx	Promotional	\$ 5,000	\$ 1,010	\$ 3,990	Promotional Revenue
	360-10-00	Misc. Revenues	\$ -	\$ -	\$ -	Misc. Revenue
	361-10-00	Interest Income	\$ -	\$ 65	\$ (65)	Interest
	366-10-00	Misc. Donations	\$ -	\$ -	\$ -	Misc. Donations
	381-01-00	Transfer from General Fund	\$ -	\$ -	\$ -	
	389-90-01	Balance Forward	\$ 38,881	\$ -	\$ 38,881	Funds brought forward from FY2024
REVENUE TOTALS			\$ 214,444	\$ 1,075	\$ 213,369	

			OTHER EXPENSES			
EXPENSES	32-00	Audit	\$ 7,500	\$ -	\$ 7,500	
	34-00	Other Contractual Services	\$ 16,000	\$ -	\$ 16,000	
	43-00	Utility Services	\$ 22,700	\$ -	\$ 22,700	Gulf Power / Willing St. power poles
	46-00	Repair & Maintenance	\$ -	\$ -	\$ -	R&M
	48-00	Promotional	\$ -	\$ -	\$ -	Advertisement
	48-01	5k Run	\$ -	\$ -	\$ -	
	48-02	Bands on the Blackwater	\$ -	\$ -	\$ -	
	48-03	Movie Night	\$ -	\$ -	\$ -	
	48-06	Other Events	\$ -	\$ -	\$ -	
	48-08	Water Festival	\$ -	\$ -	\$ -	
	49-00	Misc. Expense	\$ 2,500	\$ -	\$ 2,500	Christmas lighting maintenance/Electrical Repair
	49-19	Tax Rebate Incentive Prog	\$ -	\$ -	\$ -	Tax Rebate Incentive Program
	49-34	Property / Fire Tax	\$ 745	\$ 706	\$ 39	Fire Fee
	52-00	Operating Supplies	\$ -	\$ -	\$ -	Misc.
	53-00	Materials / Repair & Supplies	\$ -	\$ -	\$ -	
	54-00	Dues & Subscriptions	\$ -	\$ -	\$ -	Dues & Subscriptions
	62-01	Magnolia Hall Roof Replacement	\$ 25,000	\$ -	\$ 25,000	Magnolia Hall Roof Replacement
	64-00	Capital Outlay	\$ -	\$ -	\$ -	
	64-27	Downtown Project Expense	\$ 90,000	\$ (16,231)	\$ 106,231	
	82-08	SRC-July 4th Fireworks	\$ -	\$ -	\$ -	
	82-09	Misc. Grants in Aid	\$ -	\$ -	\$ -	Support for Special Events (SR Arts/Etc.)
	82-19	Façade Grant	\$ 50,000	\$ -	\$ 50,000	Façade Improv.
	91-01	Transfer to General Fund	\$ -	\$ -	\$ -	
	99-99	Contingencies	\$ -	\$ -	\$ -	
EXPENSE TOTALS			\$ 214,445	\$ (15,526)	\$ 229,971	

**CRA II NORTH
FY 2025**

(Fund 112)

			FY 2025	FY 2025		
				YEAR To DATE as		
				of		
			BUDGET	11/30/2024	Balance	Description
acct. #						
REVENUES	338-10-00	O/S Rev from Local Units (SRC contrib)	\$ 14,769	\$ -	\$ 14,769	Estimated tax billing
	338-10-01	O/S Rev from Local Units (CITY contrib)	\$ 7,622	\$ -	\$ 7,622	Estimated tax billing
	348-xx-xx	Promotional	\$ -	\$ -	\$ -	Promotional Revenue
	361-10-00	Interest Income	\$ -	\$ 21	\$ (21)	Interest
	366-10-00	Misc. Donations	\$ -	\$ -	\$ -	Misc. Donations
	381-01-00	Transfer from General Fund	\$ -	\$ -	\$ -	
	389-90-01	Balance Forward	\$ -	\$ -	\$ -	
REVENUE TOTALS			\$ 22,391	\$ 21	\$ 22,370	

Dept. 552

			<u>OTHER EXPENSES</u>			
EXPENSES	31-03	Professional Services	\$ -	\$ -	\$ -	
	34-00	Other Contractual Services	\$ 10,000	\$ -	\$ 10,000	
	43-00	Utility Services	\$ -	\$ -	\$ -	Gulf Power / power poles
	46-00	Repair & Maintenance	\$ -	\$ -	\$ -	R&M
	48-00	Promotional	\$ -	\$ -	\$ -	Advertisement
	48-06	Promotional	\$ -	\$ -	\$ -	Advertisement
	49-00	Misc. Expense	\$ -	\$ -	\$ -	
	49-18	Misc. Exp. / Bank Charges	\$ -	\$ -	\$ -	
	52-00	Operating Supplies	\$ -	\$ -	\$ -	Misc.
	53-00	Materials/Rep & Supplies	\$ -	\$ -	\$ -	
	54-00	Dues & Subscriptions	\$ -	\$ -	\$ -	Dues & Subscriptions
	61-01	Capital - Land Acquisition	\$ -	\$ -	\$ -	
	63-04	Carpenters Park	\$ -	\$ -	\$ -	Carpenters Park
	64-07	Capital - Misc. Equipment	\$ -	\$ -	\$ -	
	64-27	Project Expense	\$ -	\$ -	\$ -	
	82-09	Misc. Grants in Aid	\$ -	\$ -	\$ -	Support for Special Events
	91-00	Transfer to Other Funds	\$ -	\$ -	\$ -	
	91-01	Transfer to General Fund	\$ -	\$ -	\$ -	
	91-02	Transfer to Capital Projects	\$ -	\$ -	\$ -	
	590-01-00	Contingencies	\$ 12,391	\$ -	\$ 12,391	
EXPENSE TOTALS			\$ 22,391	\$ -	\$ 22,391	

CRA III SOUTH
FY 2025

(Fund 113)

CRA III SOUTH FY 2025 (Fund 113)			FY 2025	FY 2025		
acct. #			BUDGET	YEAR To DATE as of 11/30/2024	Balance	Description
REVENUES	338-10-00	O/S Rev from Local Units (SRC contrib)	\$ 4,555	\$ -	\$ 4,555	Estimated tax billing
	338-10-01	O/S Rev from Local Units (CITY contrib)	\$ 1,751	\$ -	\$ 1,751	Estimated tax billing
	348-xx-xx	Promotional	\$ -	\$ -	\$ -	Promotional Revenue
	361-10-00	Interest Income	\$ -	\$ 10	\$ (10)	Interest
	366-10-00	Misc. Donations	\$ -	\$ -	\$ -	Misc. Donations
	381-01-00	Transfer from General Fund	\$ -	\$ -	\$ -	
	389-90-01	Balance Forward	\$ -	\$ -	\$ -	
REVENUE TOTALS			\$ 6,306	\$ 10	\$ 6,296	

Dept. 552

EXPENSES	OTHER EXPENSES					
	31-03	Professional Services	\$ -	\$ -	\$ -	
	34-00	Other Contractual Services	\$ -	\$ -	\$ -	
	43-00	Utility Services	\$ -	\$ -	\$ -	Gulf Power / Power poles
	46-00	Repair & Maintenance	\$ -	\$ -	\$ -	R&M
	48-00	Promotional	\$ -	\$ -	\$ -	Advertisement
	48-06	Promotional	\$ -	\$ -	\$ -	Advertisement
	49-00	Misc. Expense	\$ -	\$ -	\$ -	Christmas lighting maintenance/Electrical Repair
	49-18	Misc. Exp. / Bank Charges	\$ -	\$ -	\$ -	
	52-00	Operating Supplies	\$ -	\$ -	\$ -	Misc.
	53-00	Materials/Rep & Supplies	\$ -	\$ -	\$ -	
	54-00	Dues & Subscriptions	\$ -	\$ -	\$ -	Dues & Subscriptions
	61-01	Capital - Land Acquisition	\$ -	\$ -	\$ -	
	64-07	Capital - Misc. Equipment	\$ -	\$ -	\$ -	
	64-27	Project Expense	\$ -	\$ -	\$ -	
	82-09	Misc. Grants in Aid	\$ -	\$ -	\$ -	Support for Special Events
	91-00	Transfer to Other Funds	\$ -	\$ -	\$ -	
	91-01	Transfer to General Fund	\$ -	\$ -	\$ -	
	91-02	Transfer to Capital Projects	\$ -	\$ -	\$ -	
99-99	Contingencies	\$ 6,305	\$ -	\$ 6,305		
EXPENSE TOTALS			\$ 6,305	\$ -	\$ 6,305	



Agenda Item # 2025-3004

Land Use Certificate Request - Willing St.

MEETING DATE

January 23, 2025

PREPARED BY

Tim Milstead, Planning Director

BACKGROUND

Staff has received an application for a land use certificate from Jeff Rolquin for the development of two properties at the southern terminus of Willing Street. These properties, if approved, are proposed to be used for the construction of a new marina and its supporting uses. Conceptual plans for this project are attached.

SUMMARY

The zoning of these properties is D-CM, and marina uses are allowed by right within this district. However, the City's master plan that was adopted in 2015 does not show this property as having a projected marina use. Attached is a rendering of the projected uses within this area from the City's Master Plan. With this property being located in the CRA area, any major development must receive approval of a land use certificate by the CRA board.

RECOMMENDATION

Staff awaits the decision of the CRA. Staff recommends that any approval be subject to the applicant meeting all standards of the City's Unified Development Code, and subject to the applicant meeting all life safety requirements pertaining to boat fuel storage that would not disrupt any fireworks shows in Downtown Milton.

ATTACHMENTS

1. Rolquin Application CRA
2. Marina plans Milton fl
3. Milton Marina 3rd version mock up
4. MILTON MARINA 2nd version
5. Milton Riverfront Master Plan Excerpt

Application to:

☐ Historic Preservation Board (HPB)

☐ Community Redevelopment Agency (CRA)

Name of Applicant: J. Lowell Rolavin Phone Number: 239-963-6106

Address of Property: 5139 Willing St. & 5148 Willing St.

Parcel Number/ID: 03-1N-28-2530-04100-0010 & 03-1N-28-2530-04100-0080

Type of Structure: ☒ Commercial ☐ Residential Square Footage of Structure 42,000 Sq Ft.

If a business, what is the nature: MARINA ☒ New Business ☐ Existing Business

If existing business, how long has it been in operation? N/A Years, _____ Number of Employees _____

Contractor: Lonepine Excavation Loftis Const. Phone Number: 850-512-3708 City License # 3

☒ New Construction

☐ Repairs/Alterations

☐ Demolition

☐ Garage/Parking Area

☒ Fence

☒ Landscaping

☐ Painting

☒ Sign

☒ Roof

☐ Other (specify) _____

What type of exterior renovations are proposed? _____

What type of proposed material to be used? wood-metal-Pilings-Beams.

Exterior Color Scheme: NATURAL WOOD ☒ New ☐ Used Materials

If a business, is adequate parking available? ☒ Yes ☐ No ☒ Public Parking ☒ Private Parking

Are you willing to make other improvements the board(s) may feel necessary in order to comply with City of

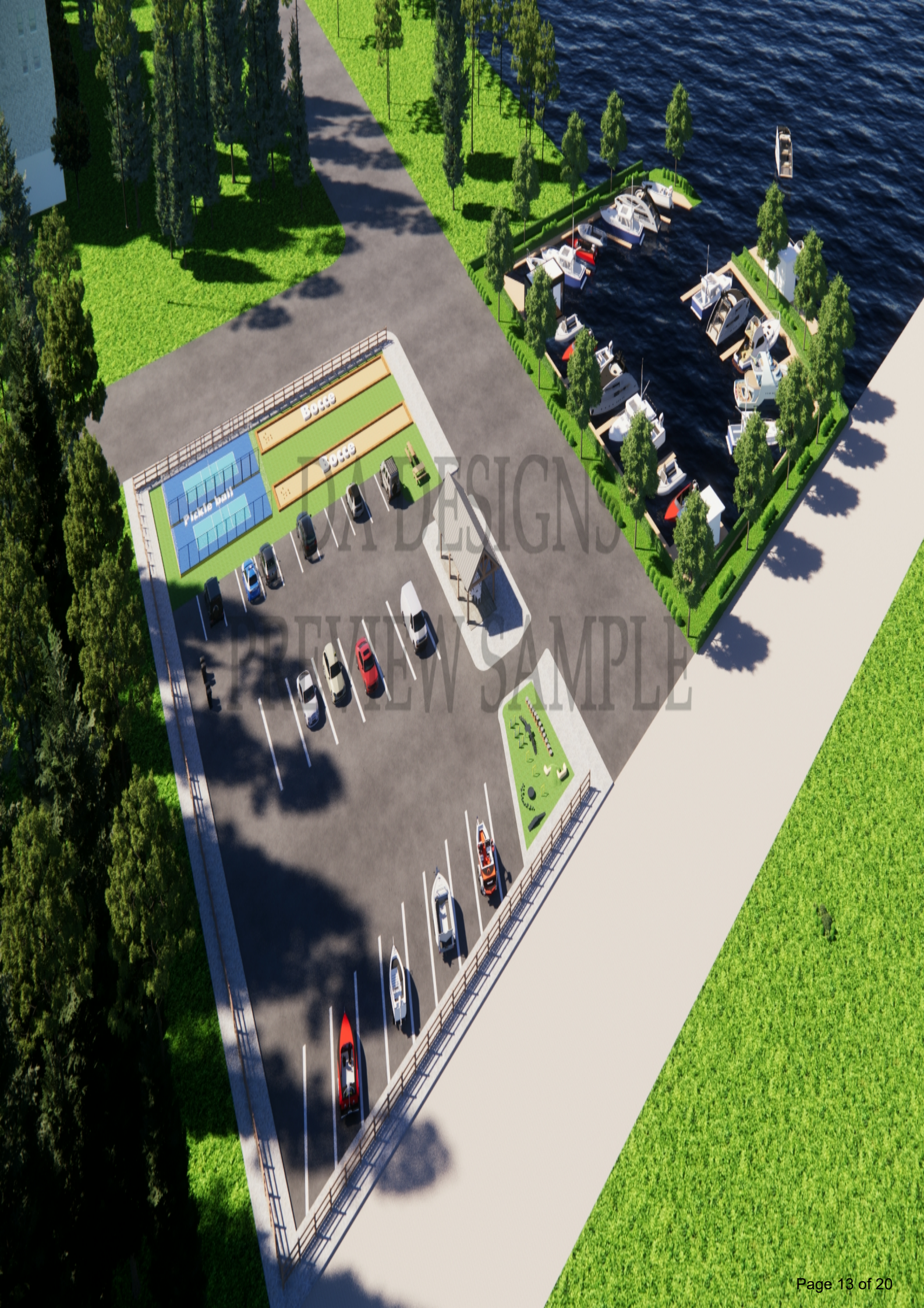
Milton's Unified Development Code? ☒ Yes ☐ No Explain _____

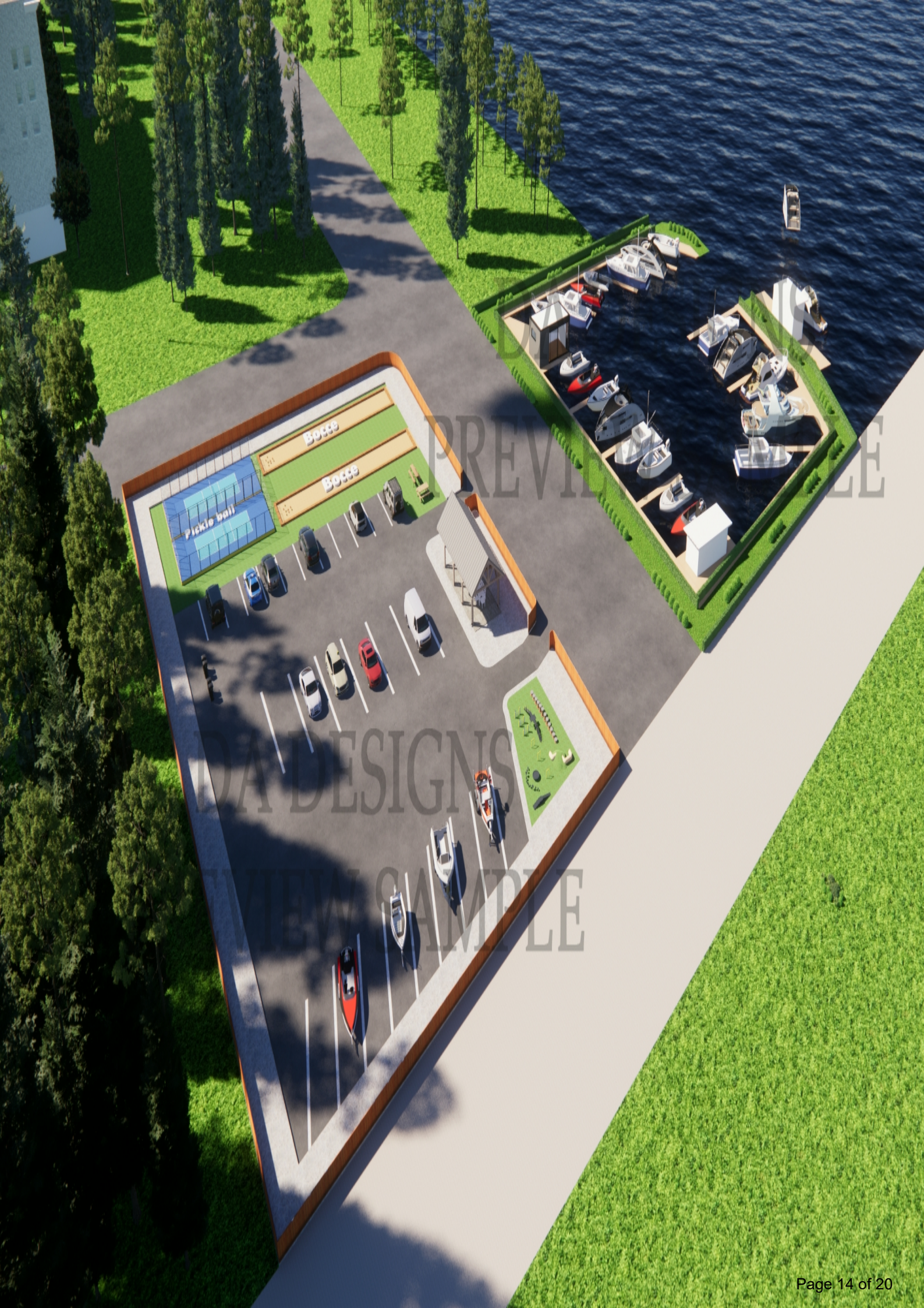
Signature of Applicant [Signature] Date 1/16/2025

Note: After approval, any modifications to development activity will require a separate approval.

☐ HPB ☐ Approved ☐ Denied _____ Signature Approval _____ Date _____

☐ CRA ☐ Approved ☐ Denied _____ Signature Approval _____ Date _____







Signature Anchors

1 Arts & Culture Center -

An Arts and Culture Center is proposed for the center of the study area in Milton. The Center would host a variety of arts and cultural programming from theater performances, gallery shows and artist studios to art demonstrations and educational workshops. Providing a venue for local artists to create, display and sell their works, the Center could also be developed to accommodate meetings, receptions and other special events. An amphitheater to the river side creates a venue for outdoor performances, concerts, music festivals, and other special events and integrates the building with the public space.

The buildings fronting onto the Riverwalk on both sides of Caroline Street are proposed to be redeveloped with active uses facing the river. Referred to as the "Blackwater Quarter", the area is envisioned to be an entertainment hub with restaurants, outdoor cafes, patios, gathering spaces, etc. The existing parking behind the buildings is transformed into active public space while being designed to accommodate service vehicles. Balconies at the rear of the buildings would provide upper level restaurant/dining space overlooking the river.

2 Blackwater Quarter -

The buildings fronting onto the Riverwalk on both sides of Caroline Street are proposed to be redeveloped with active uses facing the river. Referred to as the "Blackwater Quarter", the area is envisioned to be an entertainment hub with restaurants, outdoor cafes, patios, gathering spaces, etc. The existing parking behind the buildings is transformed into active public space while being designed to accommodate service vehicles. Balconies at the rear of the buildings would provide upper level restaurant/dining space overlooking the river.

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3 Blackwater Theater -

A new Performing Arts Theater is proposed on Caroline Street. Along with the Imogene Theater and the Arts and Culture Centre, a new "theater district" is created to provide the critical mass that establishes Milton as a regional arts and culture destination.

The existing Santa Rosa County Probation Department building at the corner of Caroline Street and Canal Street is re-purposed as a Visitor Welcome Center. Providing travel information to tourists, the Center helps create a gateway to Milton's downtown.

4 Milton Gateway/Visitor Welcome Center -

The existing Santa Rosa County Probation Department building at the corner of Caroline Street and Canal Street is re-purposed as a Visitor Welcome Center. Providing travel information to tourists, the Center helps create a gateway to Milton's downtown.

Parking would be located to the rear of the building with the street frontage developed as plaza/parkette space. A traffic circle is located at the intersection of Caroline Street and Canal Street to announce arrival to Milton's downtown.

5 Riverfront Hotel -

A new hotel is located on the river as a signature anchor in the downtown. The hotel is located at the corner of Willing Street and Broad Street and fulfills the need for quality accommodations in the core area. The hotel is sited to reinforce the street edge and take advantage of views to the river.

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6 Riverfront Village Marina -

A new Riverfront Village Marina is created south of the railroad tracks on the former concrete plant lands. The concept for the Village includes a new full service marina for both seasonal and transient boaters, and a pier to accommodate visiting tour boats. On the land side of the marina, a pedestrian promenade lines the basin and would be developed in association with plaza/park space defined by clustered commercial/retail buildings.

A new Riverfront Village Marina is created south of the railroad tracks on the former concrete plant lands. The concept for the Village includes a new full service marina for both seasonal and transient boaters, and a pier to accommodate visiting tour boats. On the land side of the marina, a pedestrian promenade lines the basin and would be developed in association with plaza/park space defined by clustered commercial/retail buildings.

Public Realm Improvements

7 Blackwater Walk -

A primary pedestrian feature of the Riverfront Plan is the extension of the Riverwalk to the north to link with Marina Circle. This new boardwalk promotes a unique design that is a key feature of the City. Designed to reflect the character of the river, the boardwalk would "skim" across it's surface and employ fluid lines with seating areas and interpretive panels integrated into the pattern. Connections to the boardwalk are located at all street ends (Monroe, Madison and Ravine Streets). There is the potential to design the boardwalk in moveable sections so that its alignment can be adjusted to create an changing experience.

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8 Community Commons -

The most significant public space in the Riverfront Plan is the creation of a new Community Commons located between the existing courthouse and the Arts and Culture Center. The Commons is intended to be the primary public gathering space in the community and would support a wide variety of functions including civic celebrations, special events, farmers market, etc.

Redevelopment Potentials

9 Preservation Park -

To the south of the former concrete plant and existing wastewater treatment facility, the land is designated for preservation and passive recreation activities. This includes walking trails/paths, interpretive stations, fishing platforms, and a canoe/kayak launch.



10 Riverwalk South -

The existing Riverwalk is extended to the south towards the railroad tracks. A pedestrian bridge crosses overtop of the tracks to create a direct link to the Riverfront Village Marina. In addition, an at-grade pedestrian crossing of the tracks is suggested at Elmira Street. Important to the extension of the Riverwalk in this area is the preservation of green space along the water's edge; future development of this area east of Willing Street should provide for green space preservation through the development process.



11 Willing Street Mall -

Willing Street from Caroline to Pine Streets is proposed to be redeveloped as a "shared" street that is pedestrian orientated but accommodates vehicular circulation. With vehicular "lanes" defined by the design pattern of the street, pedestrian paving extends across the right-of-way to strengthen the connection between the Community Commons and the riverfront.



12 County Judicial Complex -



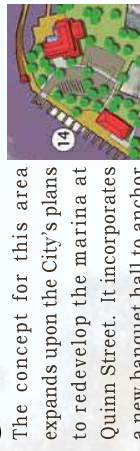
A new county judicial complex, proposed for the area between the existing county courthouse and the railroad tracks, includes plaza space, parking areas and a stormwater pond. The pond is integrated into the adjacent public space through the incorporation of an amphitheater and pedestrian connections.

13 Broad Street Redevelopment Area -

There is potential to redevelop the residential land east of Broad Street for mixed use, with a strong focus on residential units and neighborhood retail/commercial. As illustrated on the Riverfront Plan, building masses are organized to capture views of the water and link internal open space to the river. A greenbelt preserve is proposed along the river from the north end of the existing Riverwalk to approximately Ravine Street. This is intended to protect the riparian characteristics and function of the river and provide a significant setback from the water's edge from potential redevelopment.



14 Blackwater Landing & Banquet Hall -



The concept for this area expands upon the City's plans to redevelop the marina at Quinn Street. It incorporates a new banquet hall to anchor the riverfront and provide a needed facility for special events, conferences, weddings, etc. The hall would be developed to accommodate 250 people (or more) and would include restaurant facilities, partitioned rooms, and outdoor patio/dining areas. Improvements to the marina include new docks, boat launch, fuel dock, pump out, car and trailer parking.

15 Riverfront Village -



Associated with the Riverfront Village Marina, the former concrete plant and existing wastewater treatment facility (planned to be relocated by the City) have the potential to be redeveloped as a mixed use community of residential, office and local neighborhood commercial uses. A massing of mixed use buildings creates a gateway to the marina and neighborhood. Buildings in the rest of the neighborhood are organized around an internal open space system and sited around view corridors towards the water. An internal pathway system links the neighborhood to the marina and preservation area. A new parkway road defines the neighborhood from Preservation Park to the south.

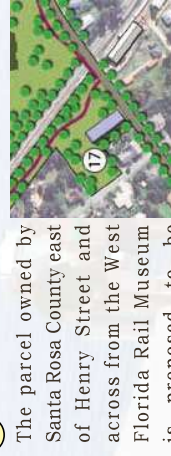
Associated with the Riverfront Village Marina, the former concrete plant and existing wastewater treatment facility (planned to be relocated by the City) have the potential to be redeveloped as a mixed use community of residential, office and local neighborhood commercial uses. A massing of mixed use buildings creates a gateway to the marina and neighborhood. Buildings in the rest of the neighborhood are organized around an internal open space system and sited around view corridors towards the water. An internal pathway system links the neighborhood to the marina and preservation area. A new parkway road defines the neighborhood from Preservation Park to the south.

16 The Mews -



The block between Elmira and Santa Rosa Streets on the south side of Caroline Street and between Willing and Elmira Streets on the north side of Caroline Street, has the potential for significant infill redevelopment. Referred to as "The Mews", the concept depicts the creation of an internal, mid-block pedestrian space around which new buildings are organized. Integrating existing buildings of architectural quality, the internal spaces and corridors of the Mews support smaller spaces for cafes, seating areas, retail kiosks, etc. Mixed uses proposed for the block include ground level retail, with upper live/work, residential, and office space.

17 West Florida Railroad Museum -



The parcel owned by Santa Rosa County east of Henry Street and across from the West Florida Rail Museum is proposed to be developed in association with the museum to expand its programming and enhance it as a destination. The green space in this area could serve as picnic and outdoor gathering space to enhance the function of the Railroad Museum.



Agenda Item # 2025-3010

CRA Sidewalks

MEETING DATE

January 23, 2025

PREPARED BY

Ed Spears, City Manager

BACKGROUND

At the request of Councilman Leek, staff reviewed the approved sidewalk list to identify opportunities to move up the sidewalk on Hamilton Bridge Road to be completed this fiscal year. That sidewalk currently sits at #6 on the priority list, just outside the available funding. The Hamilton Bridge sidewalk would be on the funded list for next fiscal year. The sidewalk priority list is approved by Council annually during the budget process. The Hamilton Bridge segment is the longest and most expensive segment on the sidewalk list. Staff has identified three segments of sidewalk on the FY 2025 list that are located in CRA 1 and could be funded by the CRA. These segments are located on Willing and Pine Streets. These three segments total \$30,599.23. The Hamilton Bridge segment estimated cost is \$38,827.53. The Hamilton Bridge segment would require an additional \$8,228.30. The Hamilton Bridge sidewalk and funding will be brought to the Council at a later meeting. This item requests the CRA's input on utilizing CRA funds for the three identified segments.

SUMMARY

Funds are available from CRA 1 for this project, but would not be available for other CRA priorities.

RECOMMENDATION

Provide direction to staff.

ATTACHMENTS

1. City Sidewalk Priority List 2024

**CITY OF MILTON
SIDEWALK PRIORITY**

Length	Priority Notes	Projected \$	Street Name	From - To
1156.61	Connects to Main Arterial Rd, Proximity to Public Destination and Population Center	\$17,349.08	Okaloosa	Munson, Ferris
1741.16	Connect to Main Thoroughfare and Public Library/Trail	\$26,117.43	North/Alabama	Chaffin, Stewart
386.60	Proximity to Public Destination Areas	\$5,799.02	Willing, E	
1349.39	Connects to Main Arterial Rd, Proximity to Public Destination Areas	\$20,240.78	Pine, N	Elmira, Canal
303.96	No Proximity, No Connection	\$4,559.43	Pine, S	Willing, Elmira
	TOTAL	\$74,065.73		

Length	Priority Notes	Projected \$	Street Name	From - To
2588.50	Connects to Main Arterial and Main Thoroughfare, Proximity to Population Centers	\$38,827.53	Hamilton Bridge	Berryhill, Dogwood
246.76	Connects Existing Sidewalk Grid, Proximity to Main Thoroughfare and Public Destination Areas	\$3,701.45	Canal	Caroline, Elva
526.25	Connects to Existing Sidewalk, On a Main Arterial Rd.	\$7,893.74	Berryhill	Alabama, Stewart
960.67	Connects to Existing Sidewalk	\$14,410.07	Broad, E	Berryhill, Madison
876.72	Connects Existing Sidewalk Grid, Proximity to Public Destination Area	\$13,150.80	Santa Rosa	Pine, Caroline
1130.23	Connects Existing Sidewalk Grid, Proximity to Recreation/Trail and Public Destination Areas	\$16,953.42	Elva	Canal, Bruner
647.74	Connects Existing Sidewalk Grid	\$9,716.10	Escambia, E	Pine, Caroline
849.14	Connects Existing Sidewalk Grid, Proximity to Main Thoroughfare	\$12,737.13	Pike	Pine, Caroline
281.61	Connects Existing Sidewalk Grid, Proximity to Public Destination Areas	\$4,224.11	Mary	Caroline, Elva
684.53	Connects Existing Sidewalk Grid, Proximity to Public Destination, Connects to Main Thoroughfare	\$10,267.95	MLK Jr Dr.	Alice, Caroline
570.32	Connects to Existing Sidewalk Grid, Proximity to Population Center	\$8,554.85	Mary	Margaret, Berryhill
373.25	Connects Existing Sidewalk Grid, Proximity to Public Destination Areas and Main Thoroughfare	\$5,598.75	Santa Rosa	Oak, Caroline
844.10	Connects Existing Sidewalk Grid, Proximity to Main Thoroughfare and Public Destination Areas	\$12,661.49	Escambia, W	Pine, Caroline
359.69	Connects Existing Sidewalk Grid	\$5,395.35	Margaret	Canal, MLK
332.52	Connects to Existing Sidewalk Grid, Proximity to Recreation/Trail	\$4,987.73	Margaret	Mary, Bruner
406.69	Extends Existing Sidewalk	\$6,100.35	Walton	Pine, Oak
438.76	No Proximity, No Connection	\$6,581.34	Walton	Baldwin, Pine
501.44	No Proximity, No Connection	\$7,521.62	Baldwin	Walton, Henry
280.75	Connects Existing Sidewalk Grid, Proximity to Public Destination Areas	\$4,211.28	MLK	Caroline, Elva
557.14	Connects Existing Sidewalk Grid, Proximity to Public Destination Areas and Commercial Center	\$8,357.03	Bruner	Caroline, Margaret
318.79	Connects Existing Sidewalk Grid	\$4,781.84	Yew	Elmira, Canal
880.89	Connects to Existing Sidewalk	\$13,213.37	Broad, W	Berryhill, Madison
389.37	Proximity to Public Destination Areas	\$5,840.55	Ann	MLK, Mary
213.83	Connects to Existing Sidewalk	\$3,207.39	Madison	Broad, Conecuh
447.77	No Proximity, No Connection	\$6,716.61	Combs	Pine, Baldwin

CITY OF MILTON
SIDEWALK PRIORITY

252.71	Connects to Main Arterial Rd.	\$3,790.61	Baldwin	Baldwin, Filmore
91.62	Connects Existing Sidewalk Grid, Proximity to Main Thoroughfare and Public Destination Areas	\$1,374.33	Santa Rosa	Caroline, Yew
202.48	No Proximity, No Connection	\$3,037.25	Elmira	Pine, Municipal
484.48	Extends Existing Sidewalk	\$7,267.23	Jasmine	Mary, Susan
799.97	No Proximity, No Connection	\$11,999.54	Walker	
323.01	No Proximity, No Connection	\$4,845.15	Filmore	
161.98	No Proximity, No Connection	\$2,429.72	Willing, W	
731.64	Proximity to Population Center, Connects Existing Sidewalk Grid	\$10,974.63	Monroe	Broad, Alabama
	GRAND TOTAL	\$355,395.96		