



CITY COUNCIL
Special Called Meeting Agenda

September 26, 2023
5:30 PM
6738 Dixon Street
Milton, FL 32570

- 1. Open Meeting**
- 2. Ordinances & Resolutions**
 - Item # 2023-1887
 - Resolution No. 1578-23 Final Millage FY24
 - Item # 2023-1888
 - Resolution No. 1579-23 Final Budget FY224
- 3. Public Input**
- 4. Adjourn**

Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the City at least 48 hours before the meeting by contacting City Hall, 6738 Dixon Street, Milton, or by calling 983-5410.

"If any person decides to appeal any decision made by the board, agency, or commission, with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." FS 286.0105



Agenda Item # 2023-1887

Resolution No. 1578-23 Final Millage FY24

MEETING DATE

September 26, 2023

PREPARED BY

Heidi Sroka, Budget
Coordinator

BACKGROUND

Public hearing for Final Millage Rate for FY 2023/2024 at 5:30.

-Adopt Final Millage Rate of 2.99 for r2023/2024

-Resolution #1578-23, Adoption of Tentative Millage Rate of 2.9900 for FY 2023/2024

(Requires vote)

SUMMARY

Resolution #1578-23 - A resolution of the City of Milton of Santa Rosa County, Florida. Adopting the final levying of ad valorem taxes for the City of Milton for the fiscal year of 2024; providing for an effective date.

RECOMMENDATION

Recommend approval.

ATTACHMENTS

1. Resolution 1578-23 Final Millage FY24

RESOLUTION NO. # 1578-23

**A RESOLUTION OF THE CITY OF MILTON OF
SANTA ROSA COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF
AD VALOREM TAXES FOR CITY OF MILTON FOR FISCAL YEAR 2024;
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Milton of Santa Rosa County, Florida, on September 12, 2023, adopted Fiscal Year Tentative Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the City of Milton of Santa Rosa County, Florida, on September 26, 2023, adopted Fiscal Year Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the City of Milton of Santa Rosa County, Florida, held public hearings as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Santa Rosa County has been certified by the County Property Appraiser to the City of Milton as \$546,611,555.

NOW, THEREFORE, BE IT RESOLVED by the City of Milton of Santa Rosa County, Florida that:

Section 1: The FY2024 operating millage rate is 2.99 mills, which is more than the rolled-back rate of 2.7095 mills by 10.35%.

Section 2: This Resolution will take effect immediately upon its adoption.

DULY ADOPTED this _____ Day of _____, 2023.

Time Adopted _____ PM

City of Milton
Heather Lindsay, Mayor

ATTESTED:

Heidi Sroka, Interim City Clerk



Agenda Item # 2023-1888

Resolution No. 1579-23 Final Budget FY224

MEETING DATE

September 26, 2023

PREPARED BY

Heidi Sroka, Budget
Coordinator

BACKGROUND

Public Hearing for Final Budget for FY 2023/2024

-Adopt Final Budget

-Resolution #1579-23, Adoption of Final Budget for FY 2023/2024

(Requires vote)

SUMMARY

A resolution of the City of Milton of Santa Rosa County, Florida, Adopting the Final Budget for fiscal year 2024; providing for an effective date.

RECOMMENDATION

Recommend approval.

ATTACHMENTS

1. Resolution 1579-23 Final Budget FY24

RESOLUTION NO. # 1579-23
A RESOLUTION OF THE CITY OF MILTON OF
SANTA ROSA COUNTY, FLORIDA, ADOPTING THE FINAL
BUDGET FOR FISCAL YEAR 2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Milton of Santa Rosa County, Florida, on September 12, 2023 and September 26, 2023, held public hearings as required by Florida Statute 200.065; and
WHEREAS, the City of Milton of Santa Rosa County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024 in the amount of \$46,028,238.

ESTIMATED REVENUES	GENERAL FUND	CRA I,II,III FUNDS	DEBT SERVICE	CAPITAL PROJECTS FUNDS	NATURAL GAS FUND	WATER/SEWER FUND	SANITATION FUND	OTHER FUNDS	TOTAL ALL FUNDS
Taxes: Millage per \$1000									
Ad Valorem 2.9900	1,552,651								1,552,651
Local Gov 1/2 Cent Sales Tax				1,575,270					1,575,270
Local Option Gas Tax	315,400			214,062					529,462
Electricity Taxes	933,554								933,554
Communication Service Tax	588,631								588,631
Business Taxes	134,000								134,000
Permits, Fees:									
Electric Franchise Fees	842,400								842,400
Other licenses & Fees	52,770								52,770
Fire Assessments	177,556								177,556
Intergovernmental Revenue	1,918,824	161,663		1,804,625	5,000,000	500,000			9,385,112
Charges for Services	1,667,536	5,000			5,658,465	9,845,230	1,864,217		19,040,448
Fines and Forfeitures	27,650								27,650
Miscellaneous Revenue	416,119	5,019		6,900	112,500	112,500	3,200		656,238
Other Funds:									
Stormwater Fund								3,828,215	3,828,215
Marina Fund								51,900	51,900
Sundial Fund								753,800	753,800
TOTAL SOURCES	8,627,091	171,682	-	3,600,857	10,770,965	10,457,730	1,867,417	4,633,915	40,129,657
Transfers In	4,906,216			300,000	113,000	150,000			5,469,216
Fund Balances/Reserves/Net	384,315	0						\$45,050	429,365
TOTAL REVENUES, TRANSFERS	\$13,917,622	\$171,682	\$0	\$3,900,857	\$10,883,965	\$10,607,730	\$1,867,417	\$4,678,965	\$46,028,238
EXPENDITURES / EXPENSES									
General Government	4,604,472			60,000					4,664,472
Public Safety	5,677,804			296,446					5,974,250
Physical Environment					9,542,892	7,181,404	1,728,600		18,452,896
Transportation	1,592,728			1,324,513					2,917,241
Economic Environment	135,799	171,682							307,481
Culture / Recreation	1,656,819			1,456,898					3,113,717
Debt Service									0
Other Funds:									
Stormwater Fund								3,873,265	3,873,265
Marina Fund								51,900	51,900
Sundial Fund								753,800	753,800
TOTAL EXPENDITURES / EXPENSES	13,667,622	171,682	0	3,137,857	9,542,892	7,181,404	1,728,600	4,678,965	40,109,022
Transfers Out	250,000	0		763,000	1,341,073	3,426,326	138,817		5,919,216
Fund Balances/Reserves/Net	0	0		0	0	0	0	0	0
TOTAL APPROPRIATED EXPENDITURES	\$13,917,622	\$171,682	\$0	\$3,900,857	\$10,883,965	\$10,607,730	\$1,867,417	\$4,678,965	\$46,028,238

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.

NOW, THEREFORE, BE IT RESOLVED by the City of Milton of Santa Rosa County, Florida that:

Section 1: The Fiscal Year 2024 Final Budget be adopted.

Section 2: This Resolution will take effect immediately upon its adoption.

DULY ADOPTED this _____ Day of _____, 2023.

Time Adopted _____ PM

Heather Lindsay, Mayor

ATTEST:

Heidi Sroka, Interim City Clerk